

CERTIFICATE

2013

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Cheyenne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | |
|---|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 3,500 | 2,672 | .489 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | 72,000 | 59,749 | 10.942 |
| | | | | |
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| | | | | |
| | | | | |
| Special Machinery | 68-141g | 7 | | |
| Totals | xxxxxx | 75,500 | 62,421 | 11.431 |
| Budget Summary | 8 | | | |
| Neighborhood Revitalization Rebate | 9 | Is a Resolution required? | Yes | |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Township | | | | |
| | Nov. 1, 2012 Valuation | | | |

5,460,570

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

Attest:

August 14, 2012
County Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.

Cheyenne Township

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|---|---------|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ | <u>53,500</u> ✓ |
| 2. Debt Service Levy in 2012 | - \$ | <u>0</u> ✓ |
| 3. Tax Levy Excluding Debt Service | \$ | <u>53,500</u> ✓ |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + _____ | <u>5,772</u> ✓ |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + _____ | <u>116,898</u> ✓ |
| 5b. Personal Property 2011 | - _____ | <u>110,188</u> ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | <u>6,710</u> ✓ |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2012: | + _____ | <u>3,463</u> ✓ |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>15,945</u> ✓ |
| 8. Total Estimated Valuation July 1, 2012 | _____ | <u>5,431,294</u> ✓ |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>5,415,349</u> ✓ |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00294</u> ✓ |
| 11. Amount of Increase (10 times 3) | + \$ | <u>158</u> ✓ |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>53,658</u> ✓ |
| 13. Debt Service Levy in this 2013 | | <u>0</u> ✓ |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>53,658</u> ✓ |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cheyenne Township
Barton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Proposed Year 2013 | | | |
|----------------------------|------------------------------------|-----------------------------------|------|------------|--|
| | | MVT | RVT | 16/20M Veh | |
| General | 2,471 | 205 ✓ | 1 ✓ | 15 ✓ | |
| Debt Service | 0 | 0 | 0 | 0 | |
| Library | 0 | 0 | 0 | 0 | |
| Road | 51,029 | 4,240 ✓ | 19 ✓ | 312 ✓ | |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| Total | 53,500 | 4,445 ✓ | 20 ✓ | 327 ✓ | |

County Treasurer's Motor Vehicle Estimate

4,445 ✓

County Treasurer's Recreational Vehicle Estimate

20 ✓

County Treasurer's 16/20M Vehicle Estimate

327

Motor Vehicle Factor

0.08308

Recreational Vehicle Factor

0.00037

16/20M Vehicle Factor

0.00611

2013

Cheyenne Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 5,000 | - | 2,500 | 68-141g |
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| | | | | | |
| | Total | 5,000 | 0 | 2,500 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 5,000 | 0 | 2,500 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|--------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheyenne Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,138 | 1,249 | 607 |
| Receipts: | | | |
| Ad Valorem Tax | 2,242 | 2,471 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 102 | 0 | |
| Motor Vehicle Tax | 359 | 219 | 205 |
| Recreational Vehicle Tax | 2 | 1 | 1 |
| 16/20 M Vehicle Tax | 27 | 17 | 15 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 158 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,890 | 2,708 | 221 |
| Resources Available: | 4,028 | 3,957 | 828 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 444 | 600 | 700 |
| Salaries & Wages | 0 | 0 | 0 |
| Employee Benefits | 1,662 | 1,750 | 1,750 |
| Supplies | 65 | 150 | 150 |
| Equipment | 0 | 100 | 100 |
| Buildings Maintenance | 0 | 0 | 0 |
| Insurance | 0 | 0 | 0 |
| Publications | 73 | 150 | 200 |
| Accounting | 525 | 600 | 600 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 0 | 0 | 0 |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 10 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,779 | 3,350 | 3,500 |
| Unencumbered Cash Balance Dec 31 | 1,249 | 607 | xxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 3,600 | 3,500 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,500 |
| | | Tax Required | 2,672 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 2,672 |

Cheyenne Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|------------------------------------|
| Unencumbered Cash Balance January 1 | 768 | 723 | 96 |
| Receipts: | | | |
| Ad Valorem Tax | 49,635 | 51,029 | xxxxxxxxxxxxxx |
| Delinquent Tax | 2,261 | 0 | |
| Motor Vehicle Tax | 4,049 | 4,836 | 4,240 |
| Recreational Vehicle Tax | 18 | 22 | 19 |
| 16/20M Vehicle Tax | 298 | 371 | 312 |
| Special Highway/Gasoline Tax | 7,912 | 7,645 | 7,564 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 29 | 20 | 20 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 64,202 | 63,923 | 12,155 |
| Resources Available: | 64,970 | 64,646 | 12,251 |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,800 | 2,300 |
| Salaries & Wages | 8,971 | 9,500 | 10,000 |
| Employee Benefits | 0 | 0 | 0 |
| Other Operating | 18,737 | 20,250 | 21,000 |
| Road Materials | 17,808 | 18,500 | 19,500 |
| Equipment | 2,993 | 3,000 | 5,000 |
| Insurance | 3,515 | 4,500 | 4,200 |
| Fuel & Oil | 5,783 | 6,500 | 7,000 |
| Repairs & Supplies | 0 | 500 | 500 |
| | | | |
| | | | |
| Transfer to Special Machinery | 5,000 | 0 | 2,500 |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 64,247 | 64,550 | 72,000 |
| Unencumbered Cash Balance Dec 31 | 723 | 96 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 63,345 | 68,828 | xxxxxxxxxxxxxx |
| | | | Non-Appropriated Balance |
| | | | Total Expenditure/Non-Appr Balance |
| | | | Tax Required |
| | | | Delinquent Comp Rate: 0.0% |
| | | | Amount of 2012 Ad Valorem Tax |

See Tab A

Special Machinery

| | |
|--|-------------------------|
| K.S.A. 68-141g | 2011 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 132,490 |
| Transfers from: | |
| Road Fund | 5,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 1,422 |
| Other | 0 |
| Resources Available: | 138,912 |
| Total Expenditures | 0 |
| Unencumbered Cash Balance, Dec 31 | 138,912 |

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 17th day of July 20 12 and the last publication on the 17th day of July 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 48.55

(Sign)

Witness my hand this 17th day of July, 20 12SUBSCRIBED and Sworn to before me this 17thday of July 2012

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

Proof of Publication

(Published in the Great Bend Tribune, July 17, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
CHEYENNE TOWNSHIP, BARTON COUNTY

will meet on August 8, 2012, at 7:30 p.m., at the
ODIN KNIGHTS OF COLUMBUS CLUB ROOM, ODIN, KANSAS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the
ODIN KNIGHTS OF COLUMBUS CLUB ROOM, ODIN, KANSAS
and will be available at this hearing.

BUDGET SUMMARY

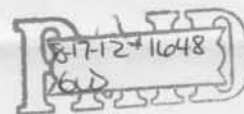
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget for 2013 | |
|--------------------------|-------------------------------|------------------|-----------------------------------|------------------|-----------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2012 Ad Valorem Tax |
| General | 2,779 | 0.643 | 3,350 | 0.531 | 3,500 | 2.672 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Road | 64,247 | 14.233 | 64,550 | 10.964 | 72,000 | 59,749 |
| Special Machine | | | | | | 11.001 |
| TOTALS | 67,026 | 14.876 | 67,900 | 11.495 | 75,500 | 62,421 |
| Lease Transfers | 5,000 | | 0 | | 2,500 | |
| Net Expenditure | 62,026 | | 67,900 | | 73,000 | |
| Total Tax Levied | 52,482 | | 53,500 | | xxxxxxx | |
| Ass'd Valuation Township | 3,527,987 | | 4,654,309 | | 5,431,294 | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purch Price | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Francis Debes
Township Officer

NOTICE OF BUDGET HEARING

The governing body of
Cheyenne Township
Barton County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|------------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,779 | 0.643 | 3,350 | 0.531 | 3,500 | 2,672 | 0.492 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 64,247 | 14.233 | 64,550 | 10.964 | 72,000 | 59,749 | 11.001 |
| | | | | | | | |
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| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 67,026 | 14.876 | 67,900 | 11.495 | 75,500 | 62,421 | 11.493 |
| Less: Transfers | 5,000 | | 0 | | 2,500 | | |
| Net Expenditure | 62,026 | | 67,900 | | 73,000 | | |
| Total Tax Levied | 52,482 | | 53,500 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,527,987 | | 4,654,309 | | 5,431,294 | | |
| Outstanding Indebtedness, Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

0
0

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cheyenne Township with respect to financing the 2013 annual budget for Cheyenne Township, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cheyenne Township budget exceed the amount levied to finance the 2012 Cheyenne Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Cheyenne Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cheyenne Township of Barton County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Cheyenne Township budget as defined above.

Adopted this 8th day of August, 2012 by the Cheyenne Township Board, Barton County, Kansas.

Cheyenne Township Board

John Klug

, Trustee

Francis J. Dehes

, Treasurer

John Paul Lander

, Clerk

(Attach a signed copy to the budget)

Page No.

BARTON COUNTY

2012 SEP 10 AM 10:18

CLERK

Don't Need - 1st Budget
Filed in time.

August 20, 2012

Barton County Clerk
Donna Zimmerman
1400 Main Street
Great Bend, KS 67530

RE: Cheyenne Township

Dear Mrs. Zimmerman:

I, Francis Debes, the treasurer for Cheyenne Township, am requesting an extension to file the 2013 budget for Cheyenne Township until August 29, 2012.

Respectfully,

Francis Debes

Francis Debes
Treasurer