

CERTIFICATE

2013

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

Chevenne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of In debt. & Lease Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,797	8,143	0.568
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	13,797	8,143	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	14335101				
	Nov. 1, 2012 Valuation:				

Assisted by:
Allen Leiker

Address:
Healy KS

Email:

Attest: 10-19 2012
Cynthia S. Larson
County Clerk

Stephen A. Hunter
Margaret J. Judd
Dee R. B...

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Cheyenne Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		\$ 8,071
2. Debt Service Levy in 2012		\$ 0
3. Tax Levy Excluding Debt Service		\$ 8,071
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 130,405	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 132,055	
5b. Personal Property 2011	- 208,472	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	130,405	
8. Total Estimated Valuation July 1, 2012	14,731,740	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,601,335	
10. Factor for Increase (7 divided by 9)	0.00893	
11. Amount of Increase (10 times 3)		+ \$ 72
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 8,143
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		8,143

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cheyenne Township
Lane County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,071	263	7	30
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,071	263	7	30

County Treasurer's Motor Vehicle Estimate

263

County Treasurer's Recreational Vehicle Estimate

7

County Treasurer's 16/20M Vehicle Estimate

30

Motor Vehicle Factor

0.03259

Recreational Vehicle Factor

0.00087

16/20M Vehicle Factor

0.00372

2013

Cheyenne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cheyenne Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,491	8,370	5,354
Receipts:			
Ad Valorem Tax	8,071	8,071	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	577	380	263
Recreational Vehicle Tax	19	11	7
16/20 M Vehicle Tax	34	45	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lots sold	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,711	8,507	300
Resources Available:	17,202	16,877	5,654
Expenditures:			
Officers Pay	900	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies		800	147
Equipment	182	1,100	5,000
Buildings Maintenance		600	650
Insurance	881	900	900
Legal and Professional	243	135	250
Custom Hire, maintenance	5,951	6,900	4,700
Fuel and repair	279		800
Utility	299		300
Misc	97		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		38	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,832	11,523	13,797
Unencumbered Cash Balance Dec 31	8,370	5,354	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,950	11,950	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,797
		Tax Required	8,143
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	8,143

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Cheyenne Township
Lane County

will meet on Sept. 4, 2012 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,832	0.691	11,523	0.145	13,797	8,143	0.553
Debt Service							
Library							
Road				0.375			
Special Machinery							
Totals	8,832	0.691	11,523	0.520	13,797	8,143	0.553
Less: Transfers	0		0		0		
Net Expenditure	8,832		11,523		13,797		
Total Tax Levied	8,701		8,071		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,935,999		9,937,833		14,731,740		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

Page No.

SUBSCRIBED and SWORN to before me this 29 day of Nov 20 12

SUBSCRIBED and SWORN to before me this 29 day of Nov 20 12

[illegible]