

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**CHIKASKIA TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Road					
Special Machinery					
Totals					
Budget Summary					
Neighborhood Revitalization					
Resolution					
Final Assessed Valuation:					
CHIKASKIA TOWNSHIP					
SPIVEY CITY					
0					
Total Assessed Valuation					
Nov. 1, 2012 Valuation					

Assisted by:

Address:

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CHIKASKIA TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 92,547
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 92,547

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 45,082
5b. Personal Property 2011	- 22,548
5c. Increase in Personal Property (5a minus 5b)	+ 22,534
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	22,534
8. Total Estimated Valuation July 1, 2012	6,569,239
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,546,705
10. Factor for Increase (7 divided by 9)	0.00344
11. Amount of Increase (10 times 3)	+ \$ 319
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 92,866
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	92,866

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,540	216	6	23	0
Debt Service		0	0	0	0
Road	85,007	1,504	51	71	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	92,547	1,719	57	95	0

County Treasurer's Motor Vehicle Estimate 1,719

County Treasurer's Recreational Vehicle Estimate 57

County Treasurer's 16/20M Vehicle Estimate 95

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01858

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.00102

Slider Factor 0.00000

CHIKASKIA TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,201	6,025	2,550
Receipts:			
Ad Valorem Tax	10,488	7,540	XXXXXXXXXXXXXXXXXX
Delinquent Tax	93		
Motor Vehicle Tax	232	370	216
Recreational Vehicle Tax	5	8	6
16/20 M Vehicle Tax	36	5	23
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,854	7,923	245
Resources Available:	15,055	13,948	2,795
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	133	1,689	1,689
Equipment		2,150	2,150
Buildings Maintenance	1,438	1,200	1,200
Insurance	6,108	3,400	3,400
Publication	138		
Weeds	263	1,303	1,281
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		56	80
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,030	11,398	11,400
Unencumbered Cash Balance Dec 31	6,025	2,550	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	11,398	11,398	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,400
		Tax Required	8,605
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			8,605

CHIKASKIA TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	98,331	106,697	59,354
Receipts:			
Ad Valorem Tax	80,510	85,007	xxxxxxxxxxxxxxx
Delinquent Tax	885		
Motor Vehicle Tax	2,316	1,570	1,504
Recreational Vehicle Tax	75	51	51
16/20M Vehicle Tax	348	49	71
Slider			0
Special Highway/Gasoline Tax	1,592	1,550	1,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>85,726</b>	<b>88,227</b>	<b>3,186</b>
<b>Resources Available:</b>	<b>184,057</b>	<b>194,924</b>	<b>62,540</b>
Expenditures:			
Officers Pay	1,197	1,440	1,440
Salaries & Wages	10,656	15,000	15,000
Employee Benefits	2,378	2,000	2,000
Road Maintenance	5,768	34,866	34,866
Road Materials	3,944	28,080	28,080
Equipment	15,820	47,049	47,684
Insurance			
Noxious Weed		2,000	2,000
Fuel	5,876	4,500	4,500
Transfer to Special Machinery	31,721		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		635	683
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,360</b>	<b>135,570</b>	<b>135,570</b>
Unencumbered Cash Balance Dec 31	106,697	59,354	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,886	143,012	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,570
		Tax Required	73,030
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			73,030

<b>Special Machinery</b>	<b>2011</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	111,227
Transfers from:	
Road Fund	31,721
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	27
Other	
<b>Resources Available:</b>	<b>142,975</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>142,975</b>

CHIKASKIA TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	8,547	1.301	80
Debt Service			
Road	73,030	11.117	683
Fire Protection			
TOTAL	81,577	12.418	763

2012 July 1 Valuation: 6,569,239

Valuation Factor: 6,569.239

Neighborhood Revitalization Subj to Rebate: 61,398

Neighborhood Revitalization factor: 61.398

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*Rob. Killgman, Leader*  
NOTICE OF BUDGET HEARING

2013

The governing body of  
**CHIKASKIA TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 20, 2012 at 6:30 P.M. at Chikaskia Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Bldg. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,030	1.659	11,398	1.018	11,400	8,605	1.310
Road	77,360	14.016	135,570	12.593	135,570	73,030	12.310
Special Machinery							
Totals	86,390	15.675	146,968	13.611	146,970	81,636	13.620
Less: Transfers	31,721		0		0		
Net Expenditure	54,669		146,968		146,970		
Total Tax Levied	90,518		92,547		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,308,263		7,408,074		6,569,239		
Township Assessed Valuation Only					5,932,400		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

\*Tax rates are expressed in mills.

*Michael S. Woodard*  
Township Officer