State of Kansas Township

#### CERTIFICATE

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of

**Cimarron Township** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Limit for 2013		No.	for Expenditures		Use Only
		2	-		
Alloc of MVT, RVT, and 16/	20M Vehicles	3	4		
Schedule of Transfers	(D	4	-		
Statement of Indebt. & Lease	Purchase	5	-		
Fund	VCA		4		
General	K.S.A. 79-1962	6	124.000	(0.042	0 000
		0	124,000	60,043	2.888
Debt Service	10-113				
Library	12-1220				
Road	68-518c	ļ			
		ļ			
		ļ			
		L			
Special Machinery					
Totals		XXXXXX	124,000	60,043	2.888
Budget Summary		0			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only	City 12.077,877 Tup 8,714,705		
Township	20.792,5		20. 292 582		
	Nov. 1, 2012 V	aluation		1 _	
Assisted by:	1101.1,2012	unuunon			. /
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County Clerk	0 1	+ CLERK		lovening bouy	
	Y	NC	S stat		
		anna	ALL ST.		
	<u> </u>		1. Com		
Special Road Election held	for	- Mil	ls for years.		
First levy in .					

	Cimarron Township		2013
	<b>Computation to Determine Limit for 2013</b>		
1	Tetal Tar Larry Amount in 2012	¢	Amount of Levy
	Total Tax Levy Amount in 2012+Debt Service Levy in 2012-	- \$	58,745
	Tax Levy Excluding Debt Service	\$	58,745
	2012 Valuation Information for Valuation Adjustments:		
4.	<b>New Improvements for 2012:</b> + <u>659,294</u>		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012         +         911,599		
	5b. Personal Property 2011         -         913,028		
	5c. Increase in Personal Property (5a minus 5b) $+ \frac{0}{(U-0)!}$		
6.	Valuation of Property that Changed in Use during 2012:(Use Only if > 0)+70,381		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)729,675		
8.	Total Estimated Valuation July 1,201220,782,016		
9.	Total Valuation less Valuation Adjustment (8 minus 7)20,052,341		
10.	Factor for Increase (7 divided by 9)0.03639		
11.	Amount of Increase (10 times 3) +	- \$_	2,138
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	60,883
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	60,883

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Cimarron Township Gray County

<b>Budgeted Funds</b>	Budget Tax Levy	Allocation for Proposed Year 2013				
for 2012	Amount for 2013	MVT	RVT	16/20M Veh		
General	58,745	10,356	221	706		
Debt Service	0	0	0	0		
Library	0	0	0	0		
Road	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	58,745	10,356	221	706		
County Treasurer's Motor	Vehicle Estimate	10,356				
County Treasurer's Recre	ational Vehicle Estimate	-	221			
County Treasurer's 16/20	M Vehicle Estimate		-	706		
Motor Vehicle Factor		0.17629				
	Recreational Vehicle Fac	ctor _	0.00376			
		16/20M Vehicle Fac	tor _	0.01202		

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

## Cimarron Township

2013

# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		<b>a b</b>	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	69,103	82,884	47,418
Receipts:	50.000	50 <b>7</b> 4 5	
Ad Valorem Tax	59,928	58,745	*****
Delinquent Tax	169	11.000	10.254
Motor Vehicle Tax	11,402	11,066	
Recreational Vehicle Tax	224	227	221
16/20 M Vehicle Tax	756	796	706
LAVTR	241		0
Gross Earnings (Intangibles) Tax	341		0
Vehicle Rental Tax	2		
Redemption Tax	998		
Asset Sales	6,500		
Refunds	382	2 000	2 000
Lot Sales	2,400	2,000	
Burial Fees	2,450	1,500	2,000
Wind Farm Distribution			1,056
Interest on Idle Funds	230	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	85,782	74,534	16,539
Resources Available:	154,885	157,418	
Expenditures:	. ,	- ) -	
	2.550	<b>5</b> 000	5.000
Officers Pay	3,550	5,000	5,000
Salaries & Wages	33,355	45,000	45,000
Employer Taxes	6,169	4,500	7,500
Supplies	6,757	25,000	
Equipment	18,779	20,000	,
Buildings Maintenance Insurance	3,391	<u>5,500</u> 5,000	
	5,571	2,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,001	110,000	124,000
Unencumbered Cash Balance Dec 31	82,884		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	111,000	110,000	*****
		-Appropriated Balance	
		ure/Non-Appr Balance	
	r	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	60,043

#### NOTICE OF BUDGET HEARING

### The governing body of Cimarron Township Gray County

will meet on August 13, 2012 at 8:00 A.M. at 113 N Main St Cimarron, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 113 N Main St Cimarron, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	72,001	3.254	110,000	2.989		60,043	2.889
Debt Service	, , , , , , , , , , , , , , , , , , ,		,		,	, , , , , , , , , , , , , , , , , , ,	
Library							
Road							
Special Machinery							
Totals	72,001	3.254	110,000	2.989	124,000	60,043	2.889
Less: Transfers	0		0		0		
Net Expenditure	72,001		110,000		124,000		
Total Tax Levied	60,996		58,745		XXXXXXXXXXXXXXXX		
Assessed Valuation:		-				I. I	
Township	18,743,030	Ĺ	19,652,209		20,782,016		
Outstanding Indebtedness,							
Jan 1	2010	г	2011		2012	I	
G.O. Bonds	0	-	0		0		
Other	0	-	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total	0	Ļ	0		0		
*Tax rates are expressed in r	n1118.						

Gilbert Benton

Treasurer

Page No.

# Proof of Publication

State of Kansas, County of Gray, ss:

# Kide Andersion

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publicatio	on was made on the $\lambda S$	day of July .	2012
	on was made on the		
3rd Publicati	on was made on the	day of ,	20
4th Publication	on was made on the	day of ,	20
5th Publication	on was made on the	day of ,	20
6th Publicatio	on was made on the	day of ,	20

Publication fee Affidavit, Notary's Fees Additional Copies ര **Total Publication Fee** 

00 Kirk and-erson (Signed) 20\_b Witness my hand this  $\Delta \Sigma$  day of 25 SUBSCRIBED and SWORN to before me this

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2.7.2014 My commission expires \_

KELLY C. ANDERSON Sutary Public - State of Kansas hs February 7, 2014

(First	published in	The Jac	<i>ksonian</i> on	Wednesd	lay, July 25, 2	.012.)	
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