

CERTIFICATE

2013

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Clarence Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	30,369	29,734	2.830
Debt Service	10-113			
Library	12-1220			
Road	68-518c	51,400	34,686	3.301
Special Machinery	68-144g			
Totals	XXXXXX	81,769	64,420	6.131
Budget Summary	8			
Neighborhood Revitalization Rebate	9	Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

Missing
FEMA
Expend.
\$4851

OK see
State e-mail

10,507,652

Assisted by:

Address:

Email:

Attest: August 24, 2013
[Signature]
County Clerk



Governing Body

Special Road Election held
First levy in

Clarence Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>64,642</u> ✓
2. Debt Service Levy in 2012		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>64,642</u> ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0 ✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>33,413</u> ✓	
5b. Personal Property 2011	- <u>26,554</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,859 ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,859</u> ✓
8. Total Estimated Valuation July 1, 2012	<u>10,493,167</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,486,308</u>
10. Factor for Increase (7 divided by 9)		<u>0.00065</u> ✓
11. Amount of Increase (10 times 3)		+ \$ <u>42</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>64,684</u> ✓
13. Debt Service Levy in this 2013		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>64,684</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DATE	TAX DIST	AMOUNT	VALUE	KEY	RV CLASS
8/03/12	170	.07	110000	67230	00
8/03/12	170	118.91		67240	00
8/03/12	237	51.98-		67250	00
8/03/12	237	197.99		67260	00
8/03/12	237	129.86		67270	00
8/03/12	273	37.90-		67280	00
8/03/12	273	46.96		67290	00
8/03/12	273	3.65	100000	67300	00
8/03/12	273	38.89		67310	00
8/03/12	273	.15	110000	67320	00
8/03/12	273	71.89		67330	00
8/03/12	285	24.00		67340	00
8/03/12	285	327.77		67350	00
8/03/12	285	107.90		67360	00
8/03/12	285		110000	67370	00
8/03/12	285			67380	00
8/03/12	285		100000	67390	00
8/03/12	301	.10	110000	67400	00
8/03/12	301	177.75		67410	00

8/03/12		15379.40	6400000	SUB TOTAL	
				512.70 -	REFUNDS
00046 ERRORS		845467.13	9230000	OVERALL TOT	
				5015.59 -	REFUNDS

Clarence Township
Barton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	28,280	597 ✓	6 ✓	44 ✓
Debt Service	0	0	0	0
Library	0	0	0	0
Road	36,362	767 ✓	7 ✓	57 ✓
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	64,642	1,364 ✓	13 ✓	101 ✓

County Treasurer's Motor Vehicle Estimate

1,364 ✓

County Treasurer's Recreational Vehicle Estimate

13 ✓

County Treasurer's 16/20M Vehicle Estimate

101 ✓

Motor Vehicle Factor

0.02110

Recreational Vehicle Factor

0.00020

16/20M Vehicle Factor

0.00156

2013

Clarence Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,908	9,000	9,000	68-141g
	Total	10,908	9,000	9,000	
	Adjustments*				
	Adjusted Totals	10,908	9,000	9,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Clarence Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,962	1,718	571
Receipts:			
Ad Valorem Tax	27,089	28,280	XXXXXXXXXXXXXXXXXX
Delinquent Tax	494	0	
Motor Vehicle Tax	1,063	870	597
Recreational Vehicle Tax	10	12	6
16/20 M Vehicle Tax	80	60	44
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,736	29,222	647
Resources Available:	30,698	30,940	1,218
Expenditures:			
Officers Pay	2,261	2,400	2,400
Salaries & Wages			
Employee Benefits			
Supplies	18	50	50
Equipment			
Buildings Maintenance	1,050	1,050	1,050
Insurance	5,128	5,500	5,500
Fire Contract	18,773	18,769	18,769
Other Operating	875	1,100	1,100
Cemetery	875	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,980	30,369	30,369
Unencumbered Cash Balance Dec 31	1,718	571	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	29,054	30,373	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,369
Tax Required			29,151
Delinquent Comp Rate: 2.0%			583
Amount of 2012 Ad Valorem Tax			29,734

Clarence Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,942	17,000	12,271
Receipts:			
Ad Valorem Tax	36,582	36,362	XXXXXXXXXXXXXXX
Delinquent Tax	666	0	
Motor Vehicle Tax	1,748	1,174	767
Recreational Vehicle Tax	17	17	7
16/20M Vehicle Tax	131	80	57
Special Highway/Gasoline Tax	4,490	4,338	4,292
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,634	41,971	5,123
Resources Available:	50,576	58,971	17,394
Expenditures:			
Salaries & Wages	7,266	11,200	11,200
Employee Benefits			
Road Maintenance	13,800	10,800	11,000
Road Materials	149	12,500	17,000
Equipment	1,269	3,000	3,000
Other Operating	184	200	200
Transfer to Special Machinery	10,908	9,000	9,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,576	46,700	51,400
Unencumbered Cash Balance Dec 31	17,000	12,271	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	45,000	46,700	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,400
Tax Required			34,006
Delinquent Comp Rate: 2.0%			680
Amount of 2012 Ad Valorem Tax			34,686

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	64,281
Transfers from:	
Road Fund	10,908
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	115
Other	
Resources Available:	75,304
Total Expenditures	
Unencumbered Cash Balance, Dec 31	75,304

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day
of July 20 12 and the last publication on the 25th day
of July 20 12

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 48.55(Sign) Mary HoisingtonWitness my hand this 25th day of July, 20 12SUBSCRIBED and Sworn to before me this 25thday of July 2012

Raegina Werth
(Notary Public)



State of Kansas -Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires

(Published in the Great Bend Tribune, July 25, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CLARENCE TOWNSHIP, BARTON COUNTY

will meet on August 7, 2012, at 8:00 p.m., at the

DAVID LEROY RESIDENCE, 955 NW 20 RD., GREAT BEND, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the

DAVID LEROY RESIDENCE, 955 NW 20 RD., GREAT BEND, KS

and will be available at this hearing.

BUDGET SUMMARY

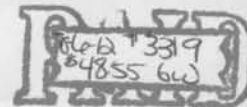
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2012 Ad Valorem Tax
General	28,980	4.172	30,369	2.500	30,369	29,734
Debt Service						
Library						
Road	33,576	5.634	46,700	3.214	51,400	34,666
Special Machine						
TOTALS	62,556	9.806	77,069	5.174	81,769	64,400
Less: Transfers	10,908		9,000		9,000	
Net Expenditure	51,648		68,069		72,769	
Total Tax Levied	64,634		64,642		xxxxxxx	
Ass'd Valuation						
Township	6,591,700		11,313,724		10,493,167	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

David LeRoy
Township Officer

received
8-7-12

NOTICE OF BUDGET HEARING

The governing body of
Clarence Township
Barton County

will meet on August 7, 2012 at 8:00 PM at the David LeRoy residence, 955 NW 20 Rd, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the David LeRoy residence, 955 NW 20 Rd, Great Bend, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	28,980	4.172	30,369	2.500	30,369	29,734	2.834
Debt Service							
Library							
Road	33,576	5.634	46,700	3.214	51,400	34,686	3.306
Special Machinery							
Totals	62,556	9.806	77,069	5.714	81,769	64,420	6.140
Less: Transfers	10,908		9,000		9,000		
Net Expenditure	51,648		68,069		72,769		
Total Tax Levied	64,634		64,642		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,591,700		11,313,724		10,493,167		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

Failed to include FEMA Expenditures \$4851

Donna Zimmerman

From: Brazier, Rogers [AR] [Rogers.Brazier@da.ks.gov]
Sent: Friday, October 12, 2012 4:05 PM
To: Donna Zimmerman
Cc: Basinger, Roger [AR]
Subject: RE: Township Budget

Hi, Donna. To my knowledge we have consistently taken the position with regard to FEMA reimbursements that the reimbursement dollars may be accounted for in the fund or funds in which storm-damage expenditures were made on the front-end, *or* that the reimbursement dollars may be deposited to the credit of a non-budgeted fund, the only limitation to which would be the unencumbered cash balance of such fund.

Looking at the 2012 budget of Clarence Township it appears that the township chose to account for its reimbursement dollars in a separate, non-budgeted fund (although they did utilize a three-column fund). That being the case, and inasmuch as K.S.A. 12-1663 (the statute addressing the accounting for federal aid) does not directly require that actual year activity in a fund not subject to the budget law (beginning balance, receipts, expenditures, and ending balance) be shown on the budget forms for the benefit of the taxpayers (note: this statute does not directly authorize creation of a non-budgeted fund, either, and arguably requires in reimbursement situations that the reimbursement dollars be accounted for in one or more funds subject to the budget law), I think that your township is OK with the budget adopted and that there is no need to republish, etc. to show a zeroing out of their FEMA fund. My opinion is also influenced by the late date and the nature of the municipality.

I hope that this helps, Donna.

From: Donna Zimmerman [mailto:clerk@bartoncounty.org]
Sent: Friday, October 12, 2012 3:00 PM
To: Brazier, Rogers [AR]
Subject: Township Budget

Hello Roger:

Clarence Township failed to include the FEMA fund in their 2013 budget and also didn't publish the FEMA expenditures of \$4,850.80.

Do they need to hold a new hearing and/or republish?

Thanks so much,
Donna-

Donna Zimmerman
Master Certified Barton County Clerk/Election Officer/PIO/FIO
1400 Main Street - Ste 202
Great Bend, Kansas 67530
620-793-1835

'It is better to be liked for the true you, than to be loved for who people think you are.....'

Township of Clarence
FEMA Fund Expenditures
January 1 through December 31, 2011

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
Income				
Expense				
Road Materials				
12/29/2011	3287	Stone Sand Company	sand	4,850.80
Total Road Materials				4,850.80
Total Expense				4,850.80 ✓