

Clay

AFFIDAVIT OF PUBLICATION : 533047

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 24th day of August, A.D., 2012 and the last on the 24th day of August, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

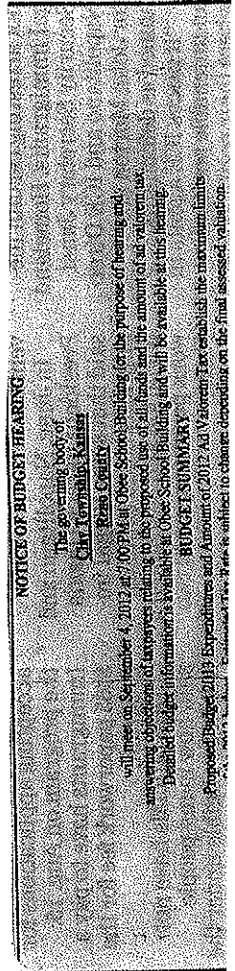
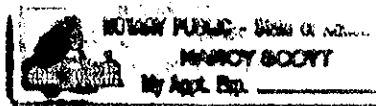
Subscribed and sworn to before me this 17th day of October A.D., 2012.

Nancy Scott

Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$185.10



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OCT 22 2012

Shari A. Degradin
COUNTY CLERK

Clay

CATION : 533047

COUNTY OF RENO, SS:

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representative of

inson News

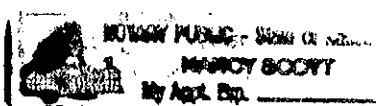
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ounty, Kansas, and not a
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es post office, Hutchinson,
newspaper has been
erruptedly published daily
ks a year and has been so
fifty years prior to the first
hereinafter mentioned, and
h a true copy is hereto
in the regular and entire
TCHINSON NEWS for 1
on the 24th day of August,
on the 24th day of August,

hat he/she has personal
ents above set forth, and

[Signature]
vorn to before me this 17th
2.

[Signature]
Notary Public.

02/24/13



FILED

OCT 23 2012

[Signature]
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Clay Township, Kansas

Reno County

will meet on September 4, 2012 at 7:00 PM at Obes School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Obes School Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	8,300	0.281	9,010	0.282	9,690	8,917	0.282
Road	219,419	7.412	266,641	7.019	241,550	221,710	7.019
Non-Budgeted Funds							
Special Machinery							
Totals	227,719	7.693	269,651	7.301	251,240	230,627	7.301
Less: Transfers	27,594		0		0		
Net Expenditure	200,125		269,651		251,240		
Total Tax Levied	206,110		209,465		xxxxxxx		
Assessed Valuation:							
Township	26,737,334		28,689,768		31,586,667		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	298,373		321,529		305,319		
Total	298,373		321,529		305,319		

*Tax rates are expressed in mills.

by: Charlie Giles

533047

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Clay Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	79-1962	6	9,690	8,917	1,282
Road	68-518c	7	241,550	221,710	7,019
Non-Budgeted Funds					
Special Machinery					
Totals			251,240	230,627✓	
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? Yes ✓ <i>JP</i>		
Resolution					7.301
Final Assessed Valuation:	County Clerk's Use Only				
Township	31,588,034				
	Nov. 1, 2012 Valuation				

Assisted by:

Swindoll, Janzen, Hawk, & Loyd

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Charlie Miller Treasurer
Rene D. Miller
JP Governing Body

FILED

SEP 05 2012

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Clay Township, Kansas

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1		+ \$ <u>209,465</u>
2. Debt Service Levy in -1		- \$ <u> </u>
3. Tax Levy Excluding Debt Service		\$ <u>209,465</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>124,581</u> ✓	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>604,567</u>	
5b. Personal Property -2	- <u>443,361</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>161,206</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>142,760</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>428,547</u>	
8. Total Estimated Valuation July 1,-1	<u>31,586,667</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,158,120</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01375</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,881</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>212,346</u></u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>212,346</u></u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clay Township, Kansas

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,084	929	16	7	0
Road	201,381	23,134	410	167	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	209,465	24,063	426	174	0

County Treasurer's Motor Vehicle Estimate	<u>24,063</u>			
County Treasurer's Recreational Vehicle Estimate		<u>426</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>174</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11488</u>			
Recreational Vehicle Factor		<u>0.00203</u>		
16/20M Vehicle Factor			<u>0.00083</u>	
Slider Factor				<u>0.00000</u>

Clay Township, Kansas
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Caterpillar Grader	12/18/08	60	4.38	168,333	144,602	14,939	141,939
Caterpillar Grader	11/19/10	60	3.50	168,676	160,717	13,862	13,862
Total					305,319	28,801	155,801

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	27,594	-	-	68-141g
Total		27,594	0	0	
Adjustments*					
Adjusted Totals		27,594	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	637	470	89
Receipts:			
Ad Valorem Tax	8,133	7,841	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		770	929
Recreational Vehicle Tax		12	16
16/20 M Vehicle Tax		6	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,133	8,629	952
Resources Available:	8,770	9,099	1,041
Expenditures:			
Officers Pay	1,700	2,400	2,400
Payroll Taxes	99		100
Employee Insurance	544		
Utilities	1,975	2,000	2,100
Supplies & Postage	162	300	200
Telephone	794	1,000	900
Legal Publications	124	500	300
Professional Services	2,345	2,600	2,600
Other Taxes	427		
Other	130	210	
Insurance			1,090
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,300	9,010	9,690
Unencumbered Cash Balance Dec 31	470	89	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,300	9,010	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,690
Tax Required			8,649
Delinquent Comp Rate: 3.00%			268
Amount of 2012 Ad Valorem Tax			8,917

Clay Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	48,096	41,251	2,781
Receipts:			
Ad Valorem Tax	186,882	195,340	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,082		
Motor Vehicle Tax	13,542	20,348	23,134
Recreational Vehicle Tax	240	318	410
16/20M Vehicle Tax	81	165	167
Slider	6,525		0
Special Highway/Gasoline Tax		6,000	
FEMA Reimbursements			
Reimbursements & refunds	2,121		
Interest on Idle Funds	101		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	212,574	222,171	23,711
Resources Available:	260,670	263,422	26,492
Expenditures:			
Officers Pay	3,100	2,400	2,400
Salaries & Wages	60,247	69,000	69,000
Payroll taxes	4,889	6,500	6,000
KPERS	4,489	5,500	5,500
Employee insurance	12,240	15,000	15,000
Fuel and oil	31,783	25,000	35,000
Supplies	1,755	5,000	2,000
Materials	5,748	55,441	37,050
Spraying & chemicals	46	500	500
Contract services	200	5,000	5,000
Insurance	12,801	19,000	13,000
Postage and supplies		2,000	
Machinery repairs	10,540	15,000	12,000
Utilities	3,121	1,800	3,600
Laundry	2,199	2,500	2,500
Other	2,537	500	2,500
Equipment / Lease purchase payment	28,801	29,000	29,000
Professional Services	890	1,500	1,500
Telephone	159		
Road Construction	6,074		
Legal Publication	207		
Transfer to Special Machinery	27,594		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	219,419	260,641	241,550
Unencumbered Cash Balance Dec 31	41,251	2,781	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	219,420	260,641	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			241,550
Tax Required			215,058
Delinquent Comp Rate: 3.00%			6,652
Amount of 2012 Ad Valorem Tax			221,710

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	218,870
Transfers from:	
Road Fund	27,594
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	246,463
Total Expenditures	
Unencumbered Cash Balance, Dec 31	246,463

NOTICE OF BUDGET HEARING

The governing body of
Clay Township, Kansas
Reno County

will meet on September 4, 2012 at 7:00 PM at Obee School Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Obee School Building and will be available at this hearing.

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Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Base Purchase Principal	298,373		321,529		305,319		
Total	298,373		321,529		305,319		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Clay Township, Kansas with respect to financing the 2013 annual budget for Clay Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay Township, Kansas budget exceed the amount levied to finance the 2012 Clay Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Clay Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

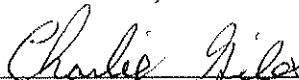
NOW, THEREFORE, BE IT RESOLVED by the Board of Clay Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Clay Township, Kansas budget as defined above.

Adopted this 4th day of September, 2012 by the Clay Township, Kansas Board, Reno County, Kansas.

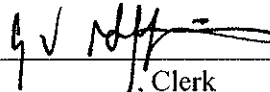
Clay Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)