

**CERTIFICATE**

2013

To the Clerk of BARTON COUNTY, State of Kansas  
We, the undersigned, officers of  
**CLEVELAND TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	8,769 ✓	8,562 ✓	1.321
Road	68-518c	5	170,032 ✓	161,983 ✓	24.986
Special Machinery	68-141g	5			
<b>Totals</b>		XXXXXX	178,801 ✓	170,545 ✓	26.307
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes ✓		
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

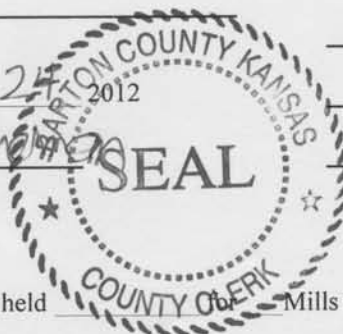
6,482.996

Assisted by:

Address:

Attest:

County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CLEVELAND TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>140,108</u> ✓
2. Debt Service Levy in 2012		- \$ <u>0</u> ✓
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>140,108</u> ✓
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0 ✓
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>33,429</u> ✓	
5b. Personal Property 2011	- <u>29,125</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,304 ✓
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	0 ✓
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>4,304</u> ✓
8. Total Estimated Valuation July 1, 2012	<u>6,480,998</u> ✓	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)		<u>6,476,694</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00066</u> ✓
11. Amount of Increase (10 times 3)		+ \$ <u>93</u> ✓
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)		\$ <u>140,201</u> ✓
13. <b>Debt Service Levy in this 2013</b>		<u>0</u> ✓
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)		<u>140,201</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEVELAND TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	8,257	189	3	14	0
Debt Service	0	0	0	0	0
Road	131,851	3,025	40	225	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	140,108	3,214	43	239	0

County Treasurer's Motor Vehicle Estimate 3,214

County Treasurer's Recreational Vehicle Estimate 43

County Treasurer's 16/20M Vehicle Estimate 239

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02294

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00171

Slider Factor 0.00000

CLEVELAND TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	335	269	0
Receipts:			
Ad Valorem Tax	7,893	8,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	422		
Motor Vehicle Tax	177	201	189
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	14	20	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,508</b>	<b>8,500</b>	<b>207</b>
<b>Resources Available:</b>	<b>8,843</b>	<b>8,769</b>	<b>207</b>
Expenditures:			
Officers Pay	2,792	600	600
Salaries & Wages	2,799	2,019	2,019
Employee Benefits		850	850
Supplies	25		
Equipment	340		
Buildings Maintenance	1,200		
Insurance	350	3,700	3,700
Publication	68	100	100
Fire(Claflin Fire Dept.)	1,000	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,574</b>	<b>8,769</b>	<b>8,769</b>
Unencumbered Cash Balance Dec 31	269	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,769	8,769	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	8,769
		Tax Required	8,562
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			8,562

CLEVELAND TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,722	1,073	0
Receipts:			
Ad Valorem Tax	116,259	131,851	xxxxxxxxxxxxxxx
Delinquent Tax	6,214		
Motor Vehicle Tax	2,642	2,966	3,025
Recreational Vehicle Tax	35	27	40
16/20M Vehicle Tax	199	287	225
Slider			0
Special Highway/Gasoline Tax	4,978	4,810	4,759
Interest on Idle Funds		1,649	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>130,327</b>	<b>141,590</b>	<b>8,049</b>
<b>Resources Available:</b>	<b>133,049</b>	<b>142,663</b>	<b>8,049</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,127	15,500	15,500
Employee Benefits		500	500
Road Maintenance	4,837	25,175	25,175
Road Materials	43,313	26,094	26,094
Equipment	27,529	48,014	75,383
Insurance	4,671	2,500	2,500
Noxious Weed	2,000	2,000	2,000
Clafin Fire Dept.		5,000	5,000
Fuel	6,000	2,000	2,000
Equipment Hire		14,440	14,440
Transfer to Special Machinery	32,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>131,976</b>	<b>142,663</b>	<b>170,032</b>
Unencumbered Cash Balance Dec 31	1,073	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	133,281	142,663	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,032
		Tax Required	161,983
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	161,983

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	65,502
Transfers from:	
Road Fund	32,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	829
Other	
<b>Resources Available:</b>	<b>98,831</b>
<b>Total Expenditures</b>	<b>98,831</b>
Unencumbered Cash Balance, Dec 31	98,831

BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 15th day of July 2012 and the last publication on the 15th day of July 2012

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 46.00

(Sign)

Witness my hand this 15th day of July, 2012SUBSCRIBED and Sworn to before me this 15thday of July 2012Raegina Wirth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WIRTH

My Commission Expires 7-26-14

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, July 15, 2012) -11  
NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF  
CLEVELAND TOWNSHIP, BARTON COUNTY  
will meet on August 16, 2012, at 10:00 a.m., at  
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at  
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS  
and will be available at this hearing.

## BUDGET SUMMARY

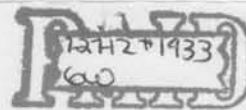
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	8,574	1.782	8,769	1.800	8,769	8,562
Road	131,976	26.248	142,663	28.737	170,032	161,983
Special Motion						24,994
TOTALS	140,550	28.030	151,432	30.537	178,801	170,545
Less: Transfers	32,500		0		0	
Net Expenditure	108,050		151,432		178,801	
Total Tax Levied	134,276		140,108		xxxxxxx	
Ass'd Valuation						
Township	4,790,390		4,588,162		6,480,958	

## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
Greg Lamatsch  
Township Officer



received  
7-30-12



*Ruby Great Bend Tribune*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**CLEVELAND TOWNSHIP**  
**BARTON COUNTY**

will meet on August 16, 2012 at 10:00 A.M. at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,574	1.782	8,769	1.800	8,769	8,562	1.321
Road	131,976	26.248	142,663	28.737	170,032	161,983	24.994
Special Machinery							
Totals	140,550	28.030	151,432	30.537	178,801	170,545	26.315
Less: Transfers	32,500		0		0		
Net Expenditure	108,050		151,432		178,801		
Total Tax Levied	134,276		140,108		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,790,390		4,588,162		6,480,998		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*[Signature]*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of CLEVELAND TOWNSHIP with respect to financing the 2013 annual budget for CLEVELAND TOWNSHIP, BARTON COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CLEVELAND TOWNSHIP budget exceed the amount levied to finance the 2012 CLEVELAND TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, CLEVELAND TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of CLEVELAND TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CLEVELAND TOWNSHIP budget as defined above.

Adopted this \_\_\_\_12\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2012 by the CLEVELAND TOWNSHIP Board, BARTON COUNTY, Kansas.

CLEVELAND TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)