

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township

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Fund K.S.A.					
General	79-1962	6	202,360	131,364	14,164
Special Machinery		7			
Totals		xxxxxx	202,360	131,364	
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Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	0				
	Nov. 1, 2012 Valuation				
9,274,333					

Attest: December 18th 2012

 Jamie Shew
 County Clerk

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Clinton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>126,357</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>126,357</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>24,979</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,069,033</u>	
5b. Personal Property 2011	- <u>1,261,646</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>207,576</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>232,555</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,221,831</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,989,276</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02587</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,269</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>129,626</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>129,626</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clinton Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	126,357	13,734	468	580	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	126,357	13,734	468	580	0

County Treasurer's Motor Vehicle Estimate 13,734

County Treasurer's Recreational Vehicle Estimate 468

County Treasurer's 16/20M Vehicle Estimate 580

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10869

Recreational Vehicle Factor 0.00370

16/20M Vehicle Factor 0.00459

Slider Factor 0.00000

2013

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,000	10,000	-	80-122
Road	Special Machinery	-	-	-	
Total		10,000	10,000	0	
Adjustments*					
Adjusted Totals		10,000	10,000	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Clinton Township
Douglas County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck	1/3/06	84	4.995	113,658	36,656	19,712	19,712
Grader	2008	72	3.95	137,150	91,477	22,869	22,869
Total					128,133	42,581	42,581

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	23,171	13,472	14,469
Receipts:			
Ad Valorem Tax	110,431	123,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,735	800	700
Motor Vehicle Tax	11,369	10,300	13,734
Recreational Vehicle Tax	369	350	468
16/20 M Vehicle Tax	608	620	580
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	3,498	3,000	3,000
Special City County Highway - Gas Tax	32,024	37,687	37,345
Dg Co Dust Palliative Reimb	1,140	660	600
Entrance Fees, tubes, rock	0		
Refunds	26		
Sale of Equipment	0		
Interest on Idle Funds	100	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,300	176,517	56,527
Resources Available:	184,471	189,989	70,996
Expenditures:			
Part Time Employee			1,440
Officers Pay	2,438	2,438	2,438
Salaries & Wages	25,952	27,000	29,000
Employee Benefits	11,992	13,000	15,000
Supplies	23,856	25,000	25,000
Equipment	0	0	0
Utilities	4,305	4,500	4,500
Insurance	9,569	10,000	12,000
Road Materials	26,904	27,000	35,000
Fuel	11,394	13,000	14,000
Hired Services	2,007	1,000	1,400
Lease Payments	42,582	42,582	42,582
Fire Equipment Radio			20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000	10,000	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	170,999	175,520	202,360
Unencumbered Cash Balance Dec 31	13,472	14,469	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	204,710	191,032	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			202,360
Tax Required			131,364
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			131,364

Levy Limit 129,626
-1,738

Clinton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	20,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,000

NOTICE OF BUDGET HEARING

2013

The governing body of

Clinton Township

Douglas County

will meet on August 6th at 7:00 p.m. at Clinton Township Hall-1177 E 604 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

and budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	170,999	12.231	175,520	13.364	202,360	131,364	14.245
Totals	170,999	12.231	175,520	13.364	202,360	131,364	14.245
Less: Transfers	10,000		10,000		0		
Net Expenditure	160,999		165,520		202,360		
Total Tax Levied	111,804		126,357		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,141,314		9,455,262		9,221,831		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	191,689		157,458		128,133		
Total	191,689		157,458		128,133		

*Tax rates are expressed in mills.

Joe Lieber - Twp Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Clinton Township with respect to financing the 2013 annual budget for Clinton Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clinton Township budget exceed the amount levied to finance the 2012 Clinton Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

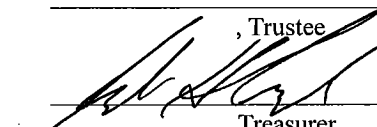
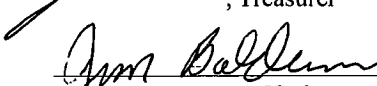
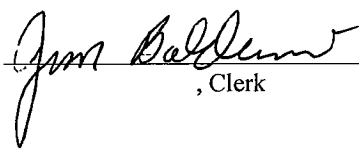
Whereas, Clinton Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clinton Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Clinton Township budget as defined above.

Adopted this 11 day of July, 2012 by the Clinton Township Board, Douglas County, Kansas.

Clinton Township Board

_____, Trustee

_____, Treasurer

_____, Clerk


(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 26, 2012)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2012 with publications being made on the following dates:

07/26/2012

NOTICE OF BUDGET HEARING						
The governing body of Cassia Township Douglas County						
will meet on August 6th at 7:00 p.m. at Cassia Township Hall-1177 E 66th Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.						
Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Current Year Estimate 2012 Expenditures	Actual Tax Rate*	Proposed Budget 2013 Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	170,999	12.231	175,520	13.364	202,360	151,364
Total	170,999	12.231	175,520	13.364	202,360	151,364
Less: Transfers	10,000		10,000		0	
Net Expenditure	160,999		165,520		202,360	
Total Tax Levied	111,604		126,357			
Assessed Valuation	9,141,514		9,455,282		9,221,851	
Township						
Outstanding Indebtedness						
Jan 1	2010		2011		2012	
GO Bonds	0		0		0	
Other	0		0		0	
Lease/Purchase Principal	171,699		157,458		128,153	
Total	171,699		157,458		128,153	

*Tax rates are expressed in mills.
Jon Lieber - Town Treasurer

Subscribed and sworn to before me this 27-26-2012

Notary Public

My Appointment expires 3-6-2015

Publication Charges \$103.80

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$103.80