

CERTIFICATE

2013

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Collyer Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,100	704	0.118
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413	7			
Noxious Weed	2-1318	7	5,000	4,211	0.759
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	6,100	4,915	0.877
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Collyer Township	5,549,055				
Collyer City	430,739				
0					
Total Assessed Valuation	5,979,794				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Sept 12, 2012
For Augustine
County Clerk

Darryl R. Berg
Bradley D. Hanning
Governing Body

Special Road Election held for Mills for years.
First levy in

Collyer Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>5,325</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,325</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>26,021</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>179,998</u>	
5b. Personal Property 2011	- <u>171,402</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,596</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,617</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,969,050</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,934,433</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00583</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>31</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,356</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,356</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Collyer Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	660	23	0	13	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed	4,665	166	3	94	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,325	189	3	107	0

County Treasurer's Motor Vehicle Estimate 189

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 107

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03549

Recreational Vehicle Factor 0.00056

16/20M Vehicle Factor 0.02009

Slider Factor 0.00000

2013

Collyer Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Collyer Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,072	780	360
Receipts:			
Ad Valorem Tax	327	660	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5	0	
Motor Vehicle Tax	58	17	23
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	7	3	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	403	680	36
Resources Available:	1,475	1,460	396
Expenditures:			
Officers Pay	650		
Salaries & Wages			
Employee Benefits			
Supplies	45	1,100	1,100
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	695	1,100	1,100
Unencumbered Cash Balance Dec 31	780	360	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,100	1,100	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,100
Tax Required			704
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			704

Collyer Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	174	579	526
Receipts:			
Ad Valorem Tax	4,738	4,665	xxxxxxxxxxxxxx
Delinquent Tax	18	0	
Motor Vehicle Tax	75	238	166
Recreational Vehicle Tax	1	3	3
16/20M Vehicle Tax	114	41	94
Slider			0
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,946	4,947	263
Resources Available:	5,120	5,526	789
Expenditures:			
Spraying	4,541	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,541	5,000	5,000
Unencumbered Cash Balance Dec 31	579	526	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			4,211
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,211

NOTICE OF BUDGET HEARING

2013

The governing body of
Collver Township
Trego County

will meet on August 13, 2012 at 1:30 p.m. at Steve Ziegler residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Ziegler residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	695	0.055	1,100	0.086	1,100	704	0.118
Debt Service							
Road							
Special Road							
Noxious Weed	4,541	0.855	5,000	0.646	5,000	4,211	0.760
Fire Protection							
Special Machinery							
Totals	5,236	0.910	6,100	0.732	6,100	4,915	0.878
Less: Transfers	0		0		0		
Net Expenditure	5,236		6,100		6,100		
Total Tax Levied	5,094		5,325		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,977,754		7,653,607		5,969,050		
Township Assessed Valuation Only					5,538,311		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sorrey R. Buz
Township Officer

2013

will meet on August 13, 2012 at 1:30 p.m. at Steve Ziegler residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of net veterans tax. Detailed budget information is available at Steve Ziegler residence and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding indebtedness

*Tax rates are expressed in mills.

Larry R. Berg
Township Officer