

CERTIFICATE

2013

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Comanche Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962✓	6	51,000	45,513 ✓ 2.847
Debt Service	10-113			
Library	12-1220			
Road	68-518c✓	7	183,651	148,795 ✓ 9.307
Special Highway	68-590	8	20,000	
		8		
Special Machinery	68-141g	7		
Totals	xxxxxx		254,651	194,308 ✓ 12.154
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Is a Resolution required?	No ✓	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

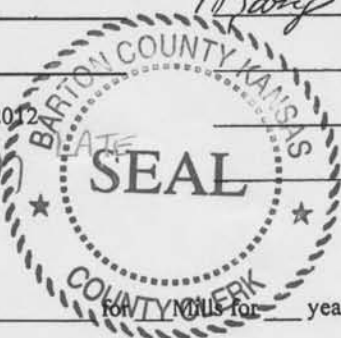
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: August 28, 2012

Donna J. McManis
County Clerk

Kraig Clawson Treasurer
Gene C. Regan Trustee

Mary K. Barrow - Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.

Need
Extension
to
File
Letter

15,988,230

Comanche Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	193,943 ✓
2. Debt Service Levy in 2012	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	193,943 ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	12,363 ✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	141,439 ✓
5b. Personal Property 2011	- _____	153,184 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	17,577 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		29,940 ✓
8. Total Estimated Valuation July 1, 2012	_____	15,959,262 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		15,929,322 ✓
10. Factor for Increase (7 divided by 9)		0.00188
11. Amount of Increase (10 times 3)	+ \$	365 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	194,308 ✓
13. Debt Service Levy in this 2013		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		194,308 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Comanche Township
Barton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	45,601	2,107 ✓	44 ✓	74 ✓	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	148,342	6,853 ✓	143 ✓	241 ✓	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	193,943	8,960 ✓	187 ✓	315 ✓	

County Treasurer's Motor Vehicle Estimate

8,960 ✓

County Treasurer's Recreational Vehicle Estimate

187 ✓

County Treasurer's 16/20M Vehicle Estimate

315 ✓

Motor Vehicle Factor

0.04620

Recreational Vehicle Factor

0.00096

16/20M Vehicle Factor

0.00162

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

Page No. 5

Comanche Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	615	560	2,962
Receipts:			
Ad Valorem Tax	34,927	45,601	xxxxxxxxxxxxxxxx
Delinquent Tax	852	300	300
Motor Vehicle Tax	1,693	1,407	2,107
Recreational Vehicle Tax	33	45	44
16/20 M Vehicle Tax	61	49	74
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,566	47,402	2,525
Resources Available:	38,181	47,962	5,487
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	10,166	11,500	12,500
Supplies	154	500	1,000
Equipment	11	0	0
Buildings Maintenance	615	2,000	2,500
Insurance	6,591	7,500	8,500
Contractual	1,084	1,500	2,500
Fire Contract	19,000	22,000	24,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,621	45,000	51,000
Unencumbered Cash Balance Dec 31	560	2,962	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	42,500	47,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	45,513
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			45,513

Comanche Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8635 9,030	11,819	19,311
Receipts:			
Ad Valorem Tax	181,619	148,342	XXXXXXXXXXXXXXX
Delinquent Tax	4,433	1,500	1,500
Motor Vehicle Tax	9,616	7,284	6,853
Recreational Vehicle Tax	190	235	143
16/20M Vehicle Tax	348	251	241
Special Highway/Gasoline Tax	7,121	6,880	6,808
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	203,327	164,492	15,545
Resources Available:	212,357	176,311	34,856
Expenditures:			
Officers Pay	4,076	5,500	6,000
Salaries & Wages	51,869	55,000	60,000
Supplies	4,899	5,500	6,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	15,993	20,000	25,000
Equipment	29,996	26,000	26,651
Oil & Fuel	31,905	35,000	40,000
Building Improvements	16,800	0	0
		0	
Transfer to Special Highway	0	0	0
Transfer to Special Machinery	45,000	10,000	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	200,538	157,000	183,651
Unencumbered Cash Balance Dec 31	11,425 11,819	19,311	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	213,119	185,000	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,651
		Tax Required	148,795
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			148,795

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	211,725 212,213
Transfers from:	
Road Fund	45,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,602
Other	494
Resources Available:	258,821 259,309
Total Expenditures	
Unencumbered Cash Balance, Dec 31	258,821 259,309

ABRB adjusted beg.
cash balances to
reconciled bank
stmts

Comanche Township

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,000	20,000	20,000
Receipts:			
Transfer in from Road Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	20,000	20,000	20,000
Expenditures:			
Street Repair and Maintenance	0	0	20,000
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	20,000
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2011/2012 Budget Authority Amount:	0	60,000	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day

of July 20 12 and the last publication on the 19th day

of July 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 49.80

(Sign)

Witness my hand this 19th day of July, 20 12

SUBSCRIBED and Sworn to before me this 19th

day of

July 20 2012

Raegina Wirth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WIRTH

My Commission Expires 7-20-14

My commission expires _____

(Published in the Great Bend Tribune, July 19, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

COMANCHE TOWNSHIP, BARTON COUNTY

will meet on August 9, 2012, at 7:00 p.m., at

COMANCHE TOWNSHIP BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

COMANCHE TOWNSHIP BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	37,621	2.550	45,000	3.366	51,000	45,513	2.852
Debt Service							
Library							
Post	200,535	13.260	157,000	10.948	183,651	148,795	9.923
Spec. Highway					20,000		
Special Machine							
TOTALS	238,156	15.810	202,000	14.314	254,651	194,308	12.175
Less: Transfers	45,000		10,000		20,000		
Net Expenditure	193,156		192,000		234,651		
Total Tax Levied	227,742		193,943		xxxxxxx		
Ass'd Valuation Township	14,394,816		13,549,389		15,959,262		

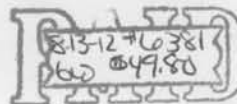
OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Craig Clawson

Township Officer



received
8-14-12

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County

will meet on August 9, 2012 at 7:00 P.M. at the Comanche Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	37,621	2.550	45,000	3.366	51,000	45,513	2.852
Debt Service							
Library							
Road	200,538	13.260	157,000	10.948	183,651	148,795	9.323
Special Highway					20,000		
Special Machinery							
Totals	238,159	15.810	202,000	14.314	254,651	194,308	12.175
Less: Transfers	45,000		10,000		20,000		
Net Expenditure	193,159		192,000		234,651		
Total Tax Levied	227,742		193,943		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,394,816		13,549,389		15,959,262		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kraig Clawson
Treasurer