

**CERTIFICATE**

2013

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**Coolidge Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>					

Assisted by:

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Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.

First levy in \_\_\_\_\_.

Coolidge Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>10,064</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>10,064</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>12,070</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>28,855</u>	
5b. Personal Property 2011	- <u>27,057</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,798</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>13,868</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,095,032</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,081,164</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00666</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>67</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>10,131</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>10,131</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coolidge Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	10,064	400	20	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
Cemetery		0	0	0
Township Hall		0	0	0
		0	0	0
		0	0	0
Total	10,064	400	20	34

County Treasurer's Motor Vehicle Estimate                      400

County Treasurer's Recreational Vehicle Estimate                      20

County Treasurer's 16/20M Vehicle Estimate                      34

Motor Vehicle Factor                      0.03975

Recreational Vehicle Factor                      0.00199

16/20M Vehicle Factor                      0.00338

2013

Coolidge Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
Cemetery	General	5,666			79-2958
Township Hall	General	1,553			79-2958
	Total	7,219	0	0	
	Adjustments*				
	Adjusted Totals	7,219	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,743	15,548	17,872
Receipts:			
Ad Valorem Tax	6,165	10,064	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		400	400
Recreational Vehicle Tax		15	20
16/20 M Vehicle Tax		20	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund	5,666		
Transfer from Township Hall Fund	1,553		
Rent		400	400
Lots		100	100
Interest on Idle Funds	17	25	25
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,411</b>	<b>11,024</b>	<b>979</b>
<b>Resources Available:</b>	<b>19,154</b>	<b>26,572</b>	<b>18,851</b>
Expenditures:			
Officers Pay	370	400	400
Wages	441	3,000	500
Insurance and Bond	350	500	500
Supplies	1,103	1,600	1,600
Utilities	177	600	600
Budget Preparation	353	400	400
Publication		200	200
Equipment and Capital Improvements	812	2,000	24,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,606</b>	<b>8,700</b>	<b>28,900</b>
Unencumbered Cash Balance Dec 31	15,548	17,872	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,195	24,700	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	82
		Total Expenditure/Non-Appr Balance	28,982
		Tax Required	10,131
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,131

Coolidge Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Cemetery</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,500	0	0
Receipts:			
Ad Valorem Tax	1,444	0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Sale of Lots	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,494</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,994</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	5,666		
Cemetery Maintenance	1,328		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,994</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,600	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

<b>Township Hall</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	651	0	0
Receipts:			
Ad Valorem Tax	719	0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Rent	2,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,019</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,670</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	1,553		
Hall Maintenance	2,117		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,670</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of  
**Coolidge Township**  
**Hamilton County**

will meet on August 20, 2012 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,606	3.740	8,700	5.067	28,900	10,131	4.836
Cemetery	6,994	0.872					
Township Hall	3,670	0.474					
Totals	14,270	5.086	8,700	5.067	28,900	10,131	4.836
Less: Transfers	7,219		0		0		
Net Expenditure	7,051		8,700		28,900		
Total Tax Levied	9,999		10,064		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,966,730		0		2,095,032		
Township Assessed Valuation Only					2,095,032		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Dorothy Libertus  
Clerk