CERTIFICATE 2013

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of

# Copeland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit for 2013			Tor Expenditures	<u> </u>	_ csc omy		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3	1				
Schedule of Transfers	otti vemeles tux	4					
Statement of Indebt. & Lease/Purchase		5					
Fund	K.S.A.						
General	79-1962	7	85,000	27,193	3,847		
Totals Budget Summary		xxxxxx 8	85,000	27,193	3.847		
Neighborhood Revitalization		1	Is a Resolution required?	No			
Resolution							
Final Assessed Valuation:	County Clerk's	Use Only	1				
Copeland Township	5,543,39	30	1				
Copeland	1,525.98	71					
0			1				
Total Assessed Valuation	7,069.3	37/ 0					
	Nov. 1, 2012 V		1				
Assisted by:			•				
James R Shirley			$\Lambda$	1			
Kennedy McKee & Company I	LP		$\mathcal{A} \parallel_{\mathcal{P}}$	= LRu			
Address:			law	-6/kc	-		
PO Box 1477			1	11			
Dodge City, KS 67801			Bills &	Sell			
Email:			10/				
rshirley@kmc-cpa.com			Nevo	1 lu			
Attest: Oct 4	, 2012 GR	OFFICIAL DEAL		<i>y</i>			
County Clerk	CC CC	S A S		Governing Body			
Special Road Election held	for	_Mills fo	r years.				

Copeland Township 2013

#### **Computation to Determine Limit for 2013**

2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	- \$ <u>-</u> \$ <u>-</u> \$ <u>-</u>	Amount of Levy 26,970 0 26,970
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 28,678		
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 257,359  5b. Personal Property 2011 - 267,930  5c. Increase in Personal Property (5a minus 5b) + 0  Valuation of Property that has Changed in Use during 2012: + 29,281		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 57,959		
8.	Total Estimated Valuation July 1,2012 7,072,245		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,014,286		
10.	Factor for Increase (7 divided by 9) 0.00826		
11.	Amount of Increase (10 times 3)	- \$ _	223
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	27,193
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	27,193

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Copeland Township 2013

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	<b>Budget Tax Levy</b>	Allocation for Year 2013					
for 2012	Amount for 2013	MVT	RVT	16/20M Veh			
General	26,970	2,075	27	64			
Debt Service		0	0	0			
Library		0	0	0			
Road		0	0	0			
Special Road		0	0	0			
Noxious Weed		0	0	0			
Fire Protection		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
		0	0	0			
Total	26,970	2,075	27	64			
County Treasurer's Motor	Vehicle Estimate	2,075					
County Treasurer's Recrea	tional Vehicle Estimate	-	27				
County Transurar's 16/20M	A Vahiala Estimata			61			

County Treasurer's Motor Vehicle Estimate	2,075		
County Treasurer's Recreational Vehicle Estimate	_	27_	
County Treasurer's 16/20M Vehicle Estimate		_	64
Motor Vehicle Factor	0.07694		
Recreational Vehicle Factor		0.00100	
16/20M Vehicle Factor			0.00237

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

Copeland Township Gray County 2013

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due	Amor 20	unt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	Issue	///	158000	Jan 1,2012	interest	Типстрат	micrest	Типстраг	micrest	Timeipai
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None	Bute	(Wionans)	70	(Beginning Frincipal)	3411 1,2012	2012	2013
	+						
	1						
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Copeland Township **FUND PAGE FOR FUNDS WITH A TAX LEVY**

2013
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	88,864	93,094	54,418
Receipts:			
Ad Valorem Tax	26,360	26,970	xxxxxxxxxxxxx
Delinquent Tax	186	150	183
Motor Vehicle Tax	2,263	2,491	2,075
Recreational Vehicle Tax	29	33	27
16/20 M Vehicle Tax	86	66	64
LAVTR			0
Gross Earnings (Intangibles) Tax	1,056	764	540
Cemetery Plots	2,020	, , ,	2.10
County Treasurer balance 1/1	571		
County Treasurer balance 12/31	-631		
County Treasurer barance 12/31	-031		
Interest on Idle Funds			
Miscellaneous	858		500
Does miscellaneous exceed 10% of Total Reco	656		300
Total Receipts	20 779	30,474	2 200
Resources Available:	30,778 119,642	123,568	
Expenditures:	119,042	123,500	57,007
Officers Pay	900	900	1 200
			1,200
Salaries and Wages	7,200	8,000	
Services	2 120	2,000	2,000
Repair and Supplies	2,420	5,000	10,000
Equipment	10,945	0	10,000
Operating	3,566	5,000	5,000
Utilities	642	1,000	1,000
Publications		250	800
Bonds/Insurance	600	1,000	1,000
Other	275	1,000	1,000
Cemetery Addition		45,000	43,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,548	69,150	85,000
Unencumbered Cash Balance Dec 31	93,094		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	76,250	81,000	xxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	85,000
	1	Tax Required	
ī	Delinquent Comp Rate:	0.0%	0
-		2012 Ad Valorem Tax	27,193
		- · · · · · · · · · · · · · · · · · · ·	2.,170

#### NOTICE OF BUDGET HEARING

The governing body of **Copeland Township Gray County** 

will meet on		at	at	<del></del>			for the purpose	of hearing and
a	answering o	bjections of taxpay	ers relating to	the proposed use of	f all funds and	the amount of ad v	/alorem tax.	
		budget information	is available at	Robert Reed Resid	dence and will			
			-	DGET SUMMAR				
		Budget 2013 Expen						
	of the 20	13 budget. Estimat	ed Tax Rate is	s subject to change	depending on	the final assessed v	aluation.	
		D: W A	1 2011	C W F			1 D 1 + 201	2
	-	Prior Year Act		Current Year Es		Propo	osed Budget 201	
			Actual		Actual		Amount of	Est.
			Tax		Tax	Budget Authority	2012 Ad	Tax
Fund		Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General		26,548	4.552	69,150	3.776	85,000	27,193	3.845
m		26.540	4.5.50	60.150	2.55	0.5.000	25.102	2015
Totals		26,548	4.552	69,150	3.776	85,000	27,193	3.845
Less: Transfers		26.548		0		0		
Net Expenditure		26,548		69,150		85,000		
Total Tax Levied		26,400		26,970		XXXXXXXXXXXXX		
Total Assessed Value	uation	5,799,088		7,142,086		7,072,245		
Township Assessed	l Valuation	Only				5,545,664	J	
Outstanding Indebt	adnacc							
Jan 1	cuiicss,	2010		2011		2012		
G.O. Bonds	ſ	0		0		0	1	
Other	-	0		0		0	1	
Lease Purchase Prin	ncipal	0		0		0		
Total		0		0		0		
*Tax rates are exp	ressed in m	·		<u> </u>			J	
n	Robert Reed	1						
K	Treasurer	<u> </u>						
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Page No. 8

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STATE OF KANSAS, GRAY COUNTY, ss:

# Proof of Publication

Published in The Montezuma Press July 26, 2012.

#### NOTICE OF BUDGET HEARING

The governing body of Concland Township

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Gray Coanty

Gray Coant

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act		Current Year Et			Proposed Budget 2013			
Expenditures	Actual Tax Rate*	Expendituros	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tex Rate*		
26,548	4.552	69,150	3.776	85,000	27,193	3,80		
2.4%			4.0					
			. 11					
	17 0 3/3				Altra Bish			
7.14								
	200 M	- 14 Table 1						
		<u> </u>		186,37				
	2 400 34.0	364			Tara di Perandi			
	4,552		3.776	85,000	27,193	3,84		
			Į	0				
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<u> </u>				5,545,664				
2.00						14		
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	26,548 0. 26,548 26,400 5,799,088 aly	26,548 4.552  26,548 4.552  26,548 4.552  26,548 26,400 5,799,088 aly  2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tax   Expenditures   26,548   4.552   69,150	Tax   Rate*   Expenditures   Rate*   Rate*	Tax   Budget Authority   For Expenditures   Tax   Rate*   For Expenditures   For Expenditures	Tax   Expenditures   Rate*   Expenditures   Rate*   Rate*   For Expenditures   Page   Page		