

CERTIFICATE

2013

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Copeland Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	7	85,000	27,193 3,847
Totals	xxxxxx	85,000	27,193	3,847
Budget Summary	8			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Copeland Township	5,543,390			
Copeland	1,525,981			
0				
Total Assessed Valuation	7,069,371 0			
	Nov. 1, 2012 Valuation			

Assisted by:

James R Shirley

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

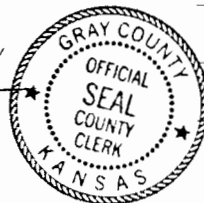
Email:

rshirley@kmc-cpa.com

Attest:

Oct 4, 2012

*[Signature]*  
County Clerk



*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Copeland Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>26,970</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>26,970</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>28,678</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>257,359</u>	
5b. Personal Property 2011	- <u>267,930</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>29,281</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>57,959</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,072,245</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,014,286</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00826</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>223</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>27,193</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>27,193</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Copeland Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	26,970	2,075	27	64
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	26,970	2,075	27	64

County Treasurer's Motor Vehicle Estimate                      2,075

County Treasurer's Recreational Vehicle Estimate                      27

County Treasurer's 16/20M Vehicle Estimate                      64

Motor Vehicle Factor                      0.07694

Recreational Vehicle Factor                      0.00100

16/20M Vehicle Factor                      0.00237

2013

Copeland Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	88,864	93,094	54,418
Receipts:			
Ad Valorem Tax	26,360	26,970	xxxxxxxxxxxxxxxx
Delinquent Tax	186	150	183
Motor Vehicle Tax	2,263	2,491	2,075
Recreational Vehicle Tax	29	33	27
16/20 M Vehicle Tax	86	66	64
LAVTR			0
Gross Earnings (Intangibles) Tax	1,056	764	540
Cemetery Plots			
County Treasurer balance 1/1	571		
County Treasurer balance 12/31	-631		
Interest on Idle Funds			
Miscellaneous	858		500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,778</b>	<b>30,474</b>	<b>3,389</b>
<b>Resources Available:</b>	<b>119,642</b>	<b>123,568</b>	<b>57,807</b>
Expenditures:			
Officers Pay	900	900	1,200
Salaries and Wages	7,200	8,000	10,000
Services		2,000	2,000
Repair and Supplies	2,420	5,000	10,000
Equipment	10,945	0	10,000
Operating	3,566	5,000	5,000
Utilities	642	1,000	1,000
Publications		250	800
Bonds/Insurance	600	1,000	1,000
Other	275	1,000	1,000
Cemetery Addition		45,000	43,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,548</b>	<b>69,150</b>	<b>85,000</b>
Unencumbered Cash Balance Dec 31	93,094	54,418	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	76,250	81,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,000
Tax Required			27,193
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			27,193

# NOTICE OF BUDGET HEARING

The governing body of  
**Copeland Township**  
**Gray County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

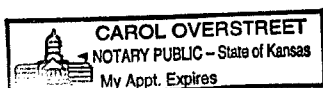
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	26,548	4.552	69,150	3.776	85,000	27,193	3.845
Totals	26,548	4.552	69,150	3.776	85,000	27,193	3.845
Less: Transfers	0		0		0		
Net Expenditure	26,548		69,150		85,000		
Total Tax Levied	26,400		26,970		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,799,088		7,142,086			7,072,245	
Township Assessed Valuation Only						5,545,664	

## Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert Reed  
Treasurer



**Robert Reed**  
**Treasurer**