

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Crystal Plains Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, & 16/20M Vehicles					
Fund K.S.A.					
General	79-1962	4	9,359	1,732	1,806
Totals		XXXXXX	9,359	1,732	
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	959,176				
	November 1st Valuation				

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

[Signature]
Donald Bohn

Attest: 8/15 2012

[Signature]
County Clerk

[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

NOTICE OF BUDGET HEARING

2013

The governing body of

Crystal Plains Township

Smith County

will meet on Aug. 14 at 7:30 at Mayden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,294	1.848	3,050	1.936	9,359	1,732	1.806
Totals	2,294	1.848	3,050	1.936	9,359	1,732	1.806
Less: Transfers	0		0		0		
Net Expenditure	2,294		3,050		9,359		
Total Tax Levied	1,708		1,720		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	915,125		888,363		959,176		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ronald Boh
Township Officer

Crystal Plains Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,732	1.806	0
TOTAL	1,732	1.806	0

2012 July 1 Valuation: 959,176

Valuation Factor: 959.176

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Crystal Plains Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>1,720</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,720</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	25,360
5b. Personal Property 2011	- _____	19,434
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,926
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	468
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,394</u>
8. Total Estimated Valuation July 1, 2012	_____	959,176
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>952,782</u>
10. Factor for Increase (7 divided by 9)		<u>0.00671</u>
11. Amount of Increase (10 times 3)	+ \$ _____	12
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,732</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,732</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Crystal Plains Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,720	51	1	84
Total	1,720	51	1	84

County Treasurer's Motor Vehicle Estimate 51

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 84

Motor Vehicle Factor 0.02965

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.04884

Crystal Plains Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,312	7,476	7,122
Receipts:			
Ad Valorem Tax	1,686	1,686	xxxxxxxxxxxxxxxx
Delinquent Tax	19	0	0
Motor Vehicle Tax	35	55	51
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	81	69	84
Gross Earnings (Intangibles) Tax	637	886	369
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,458	2,696	505
Resources Available:	9,770	10,172	7,627
Expenditures:			
Administration - Per Diem	225	250	250
General Expense	239	300	300
Fire Protection	1,830	2,500	2,500
Other Operating	0	0	6,309
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,294	3,050	9,359
Unencumbered Cash Balance Dec 31	7,476	7,122	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,054	9,435	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax



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James F. Herradson
Township Officer

