

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

DALE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	14,909	14,304	
Road	68-518c	5	118,614	111,527	
FEMA		6			
Sp. Bldg.		6			
Special Machinery		5			
Totals		xxxxxx	133,523	125,831	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	#VALUE!	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

DALE TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 122,186
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 122,186

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 13,052	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 48,061	
5b. Personal Property 2011	- 43,960	
5c. Increase in Personal Property (5a minus 5b)	+ 4,101	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,153	
8. Total Estimated Valuation July 1, 2012	3,080,588	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,063,435	
10. Factor for Increase (7 divided by 9)	0.00560	
11. Amount of Increase (10 times 3)	+ \$ 684	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 122,870	
13. Debt Service Levy in this 2013	#VALUE!	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	#VALUE!	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DALE TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	14,371	586	7	11	0
Debt Service	0	0	0	0	0
Road	107,815	4,397	49	80	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	122,186	4,983	56	91	0

County Treasurer's Motor Vehicle Estimate 4,983

County Treasurer's Recreational Vehicle Estimate 56

County Treasurer's 16/20M Vehicle Estimate 91

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04078

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.00075

Slider Factor 0.00000

DALE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	12,654	14,371	xxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	613	523	586
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	57	8	11
LAVTR			0
Slider			0
			0
Gross Earnings (Intangibles) Tax			
Cemetery Lot	50		
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,505	14,909	604
Resources Available:	13,506	14,910	605
Expenditures:			
Officers Pay	1,913	600	600
Salaries & Wages		3,000	3,000
Employee Benefits	1,050	1,227	1,227
Supplies	310	461	461
Equipment		312	312
Buildings Maintenance	2,744		
Insurance			
Publication	138	100	137
Noxious Weed		690	690
Fire Contract - Norwich Cy	7,000	7,000	7,000
Cemetery		788	788
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		731	694
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,505	14,909	14,909
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,909	14,909	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	14,909
		Tax Required	14,304
			0
Delinquent Comp Rate:		0.000	
Amount of 2012 Ad Valorem Tax			14,304

DALE TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	91,477	107,815	xxxxxxxxxxxxxxx
Delinquent Tax	686		
Motor Vehicle Tax	4,399	3,781	4,397
Recreational Vehicle Tax	51	47	49
16/20M Vehicle Tax	378	61	80
Slider			0
Special Highway/Gasoline Tax	2,693	2,551	2,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>99,684</b>	<b>114,255</b>	<b>7,086</b>
<b>Resources Available:</b>	<b>99,685</b>	<b>114,256</b>	<b>7,087</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,912	20,254	20,254
Employee Benefits	825	2,600	2,600
Road Maintenance	32,942	22,849	22,849
Road Materials	15,608	19,868	19,868
Equipment	23,397	26,556	25,500
Insurance		1,500	1,500
Fire Contract - Norwich Cy		7,000	7,000
Oil & Fuel		3,000	3,000
Noxious Weed		3,707	3,707
			5,481
Transfer to Special Machinery	23,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		5,481	5,415
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,684</b>	<b>114,255</b>	<b>118,614</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	103,085	114,255	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,614
Tax Required			111,527
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			111,527

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	43,951
Transfers from:	
Road Fund	23,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds/cd	5,000
Other	
<b>Resources Available:</b>	<b>71,951</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	71,951

DALE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,679	9,679	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	9,679	9,679	0
Expenditures:			
Road Maintenance		9,679	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	9,679	0
Unencumbered Cash Balance Dec 31	9,679	0	0
2011/2012 Budget Authority Amount:	9,679	9,679	

Adopted Budget

Sp. Bldg.	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	23,181	24,201	24,201
Receipts:			
Sale of Property	1,020		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,020	0	0
Resources Available:	24,201	24,201	24,201
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,201	24,201	24,201
2011/2012 Budget Authority Amount:	0	0	

DALE TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	14,304	4.643	694
Debt Service		#VALUE!	#VALUE!
Road	111,527	36.203	5,415
0			
0			
0			
0			
0			
0			
TOTAL	125,831	#VALUE!	#VALUE!

2012 July 1 Valuation: 3,080,588

Valuation Factor: 3,080.588

Neighborhood Revitalization Subj to Rebate: 149,565

Neighborhood Revitalization factor: 149.565

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_1\_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of DALE TOWNSHIP  
with respect to financing the 2013 annual budget for DALE TOWNSHIP, KINGMAN COUNTY  
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 DALE TOWNSHIP budget exceed the amount levied to finance the 2012 DALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

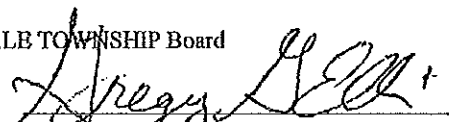
Whereas, DALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

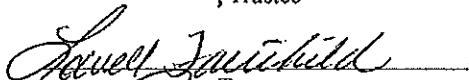
Whereas, the cost of provision of these services continues to increase.

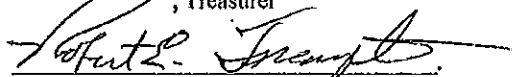
NOW, THEREFORE, BE IT RESOLVED by the Board of DALE TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 DALE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_\_18\_\_\_\_\_ day of \_\_\_\_\_July\_\_\_\_\_, 2012 by the DALE TOWNSHIP Board, KINGMAN COUNTY, Kansas.

DALE TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



*Pub. Kingman Leader-Courier*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**DALE TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 9, 2012 at 7:00 P.M. at Murdock Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Murdock Methodist Church and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,505	4.635	14,909	4.804	14,909	14,304	4.643
Road	99,684	33.506	114,255	36.042	118,614	111,527	36.203
FEMA			9,679				
Sp. Bldg.							
Special Machinery							
Totals	113,189	38.141	138,843	40.846	#VALUE!	#VALUE!	#VALUE!
Less: Transfers	23,000		0		0		
Net Expenditure	90,189		138,843		#VALUE!		
Total Tax Levied	110,133		122,186		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,887,555		2,991,337		3,080,588		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills

*[Signature]*  
Township Officer