

CERTIFICATE - DEER CREEK TOWNSHIP, Kansas 2013 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
DEER CREEK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page No.	Amount of 2012 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	2,075	495	<u>.586</u>
CEMETERY	12-1403	5	1,022	300	<u>.355</u>
Total			<u>3,097</u>	<u>795</u>	<u>.941</u>
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					
Final Assessed Valuation					
Township					<u>843,896</u>
City					
Total					<u><u>843,896</u></u>

Assisted by:

State Use Only: MAPES & MILLER LLP
Received: PO BOX 266
Reviewed by: PHILLIPSBURG KS 67661
Follow-up: Yes No

Test: Oct 17, 2012 (If not assisted, so state)

Linda McDowell
County Clerk

David J. Lanning
Governing Body

List any resolution setting a fund levy limit
Special Road Election: None
Salaries and wages: 0

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		778
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		778
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		8,519
5. Increase in personal property for 2012		
5a. Personal property 2012	30,888	
5b. Personal property 2011	27,274	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		3,614
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		5,927
8. Total valuation adjustment (4 + 5c + 6d + 7)		18,060
9. Total estimated valuation July 1, 2012	839,742	
10. Total valuation less valuation adjustment (9 - 8)		821,682
11. Factor for increase (8 divided by 10)		.02198
12. Amount of increase (11 times 3)		17
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		795
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		795

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit
and attach a copy to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	478	42	1	24	0
CEMETERY	300	27	0	15	0
	778	69	1	39	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	2,368	2,473	1,513
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	477	478	0
MOTOR VEHICLE TAX TO1	42	38	42
REC VEHICLE TAX TO1	1	1	1
16/20M VEHICLE TAX	24	24	24
Total Receipts	544	541	67
Resources Available	2,912	3,014	1,580
Expenditures			
GEN ADMIN - PER DIEM E23	180	800	800
GEN EXP - OTHER E23	26	251	775
GEN OTHER OPERATING E89	233	250	300
GEN OTHER EQUIPMENT F89	0	200	200
Total Expenditures	439	1,501	2,075
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,473	1,513	XXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,075
Tax Required			495
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			495

DEER CREEK TOWNSHIP
CEMETERY

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	933	814	680
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	299	300	0
MOTOR VEHICLE TAX TO1	26	25	27
16/20M VEHICLE TAX	15	16	15
Total Receipts	340	341	42
Resources Available	1,273	1,155	722
Expenditures			
CEMETERY OPERATIONS E03	459	475	1,022
Total Expenditures	459	475	1,022
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	814	680	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,022
Tax Required			300
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			300

NOTICE OF HEARING 2013 Budget

The governing body of DEER CREEK TOWNSHIP will meet on the
26th day of July, 2012 at 7 P.M. at

JOHN WHEATON RESIDENCE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	439	.582	1,501	.600	2,075	495	.589
CEMETERY	459	.371	475	.376	1,022	300	.357
Totals	898	.953	1,976	.976	3,097	795	.946
Less: Transfers	0		0		0		
Net Expenditures	898		1,976		3,097		
Total Tax Levied	770		778				
Assessed Valuation:							
Township		807,090		795,808		839,742	
City		0		0		0	
Total		807,090		795,808		839,742	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk