

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Dighton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>0</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>165,128</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>278,960</u>	
5b. Personal Property 2011	- <u>233,650</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>45,310</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>14,581</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>225,019</u>	
8. Total Estimated Valuation July 1, 2012	<u>32 302,119</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,077,100</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00701</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dighton Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Dighton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Dighton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20,513	21,675	18,565
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,297	1,750	1,741
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,297	1,750	1,741
Resources Available:	22,809	23,425	20,307
Expenditures:			
Officers Pay		1,500	2,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		1,000	3,000
Insurance		300	500
Publishing Budget	58	60	75
Utilities	1,076	2,000	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	0		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,134	4,860	8,075
Unencumbered Cash Balance Dec 31	21,675	18,565	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,200	8,300	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,075
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2012 Ad Valorem Tax	0

Dighton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Dighton Township
Lane County

will meet on 11/05/12 at 9:00 a.m. at Lane County Clerk Office, 144 South Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,134		4,860		8,075		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,134	0.000	4,860	0.000	8,075	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,134		4,860		8,075		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Total Assessed Valuation	24,460,394		21,791,602			32,302,119	
Township Assessed Valuation Only						27,970,992	

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark West
0

Dighton Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 32,302,119

Valuation Factor: 32,302,119

Neighborhood Revitalization Subj to Rebate: 53,352

Neighborhood Revitalization factor: 53.352

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD** THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of Oct, 2012
2nd Publication was made on the ___ day of ___, 20___
3rd Publication was made on the ___ day of ___, 20___
4th Publication was made on the ___ day of ___, 20___
5th Publication was made on the ___ day of ___, 20___
6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 6300
Affidavit, Notary's Fees \$ ___
Additional Copies @ ___ \$ ___
Total Publication Fee \$ 6300

(Signed) Mary Hartman

Witness my hand this 24 day of Oct, 2012

SUBSCRIBED and SWORN to before me this 24

(First published in the Dighton Herald Wednesday, October 24, 2012)

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General	1,134						
Debt Service			4,860				
Library					8,075		
Road							
Special Road							
Nonroad Water							
Fire Protection							
Special Machinery							
Totals	1,134	0.000	4,860	0.000	8,075	0	0.000
Less: Transfers	0		0				
Net Expenditure	1,134		4,860		8,075		
Total Tax Levied	0		0		0		
Total Assessed Valuation	24,460,394				32,302,119		
Township Assessed Valuation Only			21,791,602		27,910,992		

Outstanding indebtedness, Jan 1/01 to 12/31/11: \$0.00

G.O. Bonds: 2010: 0, 2011: 0, 2012: 0

Other: 2010: 0, 2011: 0, 2012: 0

Lease Purchase Financing: 2010: 0, 2011: 0, 2012: 0

Total: 2010: 0, 2011: 0, 2012: 0

*Tax rates are expressed in mills.

Mark Weiss