

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Dodge Township

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	130,116	114,173	12.409
Special Machinery		6			
Totals		xxxxxx	130,116	114,173	12.409
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? No		
Final Assessed Valuation:	County Clerk's Use Only				
Township	9,200,973				
	Nov. 1, 2012 Valuation				

Michael L. Gurschart - Treasurer
Egert Carlson, Clerk
Rowland B. Niedenbough - Trustee

Governing Body

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Dodge Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>110,852</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>110,852</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>234,274</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>419,038</u>	
5b. Personal Property 2011	- <u>512,123</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>33,262</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>267,536</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,196,859</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,929,323</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02996</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,321</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>114,173</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>114,173</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dodge Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	110,852	12,165	223	465
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	110,852	12,165	223	465

County Treasurer's Motor Vehicle Estimate

12,165

County Treasurer's Recreational Vehicle Estimate

223

County Treasurer's 16/20M Vehicle Estimate

465

Motor Vehicle Factor

0.10974

Recreational Vehicle Factor

0.00201

16/20M Vehicle Factor

0.00419

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	10/8/10	60	3.75	142,127	78,607	31,760	31,760
				Total	78,607	31,760	31,760

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,682	794	0
Receipts:			
Ad Valorem Tax	119,936	110,852	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		10,735	12,165
Recreational Vehicle Tax		203	223
16/20M Vehicle Tax		468	465
Special Highway/Gasoline Tax		3,235	3,090
Dodge City	1,500	1,000	
Interest on Idle Funds	70	600	
Miscellaneous	2,007		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,513	127,093	15,943
Resources Available:	126,195	127,887	15,943
Expenditures:			
Officer Pay	6,227	4,500	4,500
Salaries & Wages		20,000	22,229
Employee Benefits	689	2,000	2,000
Road Maintenance	20,868	40,000	40,000
Road Materials	666	13,000	13,000
Equipment Repairs	7,939	32,000	8,000
Equipment	81,520	8,000	32,000
Insurance	6,566	7,487	7,487
Yard Rent	550	600	600
Budget, Publication & Accounting	376	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,401	127,887	130,116
Unencumbered Cash Balance Dec 31	794	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	119,550	128,320	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		
	130,116		
	Tax Required		
	114,173		
	Delinquent Comp Rate: 0.0%		
	0		
	Amount of 2012 Ad Valorem Tax		
	114,173		

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,000

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 20, 2012 at 10:00 a.m. at 10872 W. Park, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	125,401	9.236	127,887	10.177	130,116	114,173	12.414
Special Machinery							
Totals	125,401	9.236	127,887	10.177	130,116	114,173	12.414
Less: Transfers	0		0		0		
Net Expenditure	125,401		127,887		130,116		
Total Tax Levied	101,630		110,852		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,004,582		10,893,017		9,196,859		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Lease Purchase Principal	25,000		142,127		78,607		
Total	25,000		142,127		78,607		

*Tax rates are expressed in mills.

Earl Carlson
Clerk

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Less: Transfer	0		0		0		
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Total Tax Levied	101,630		110,852		xxxxxxx		
Assessed Valuation: Township	11,004,582		10,893,017		9,196,859		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
Lease Purchase Principal	25,000		142,127		78,607		
Total	25,000		142,127		78,607		

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Earl Clarkson
Clerk

or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 8/9/2012

TOTAL COST: \$83.20

FILED ON: 1/27/2012

AD SPACE: 16.00 Inches

Witness my hand this 9 day of Aug. 2012

SUBSCRIBED and Sworn to Before Me This 9 day of Aug. 2012

Notary Public, Ford County, Kansas

