## CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

## **Dodge Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	1
			2013		County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16.	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	130,116	114,173	12.409
Cussial Mashinara					
Special Machinery		6	120 116	114 172	10 1/20
Totals		XXXXXX	130,116	114,173	12.409
Budget Summary	51.	7	x		
Neighborhood Revitalization Resolution	Rebate		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's	Hea Only	-		
Township	9,200,97		-		
Township	Nov. 1, 2012 V	Jaluation			
Assisted by:		r aiuauon	11000	1 1	
Carolyn Brock	(9	_	Michael Z. B.	war Cler	Tomaurer
Address:		-	Evol Carl	1 for	18
612 SW Terrace Ave			7 0 1		
Topeka KS 66611		-	11. 1. 11.	Alle Sul	w. licks
Email:		3	H. Come and	1 fice conve	my / su
brockck@sbcglobal.net				,	
		-	2		
Attest: 11-27-12	EILIML S.		1		
Shawr Seiled County Clerk	Tord Country			Governing Body	
Special Road Election held	fo fo	r Mil	lls for years.		

First levy in

Dodge Township

2013

# Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	- \$_	Amount of Levy 110,852
2. 3.	Debt Service Levy in 2012  Tax Levy Excluding Debt Service	\$ - \$ _	0 110,852
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 234,274		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 419,038  5b. Personal Property 2011 - 512,123  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		·
6.	Valuation of Property that Changed in Use during 2012: + 33,262		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 267,536		
8.	Total Estimated Valuation July 1,2012 9,196,859		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,929,323		
10.	Factor for Increase (7 divided by 9) 0.02996		
11.	Amount of Increase (10 times 3)	+\$_	3,321
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	114,173
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	114,173

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Dodge Township Ford County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	110,852	12,165	223	465
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	110,852	12,165	223	465
County Treasurer's Motor Vehicle Estimate	Vebicle Estimate	12,165		
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimate	'	223	
		•		
County Treasurer's 16/20M Vehicle Estimate	l Vehicle Estimate		'	465
Motor Vehicle Factor	,	0.10974		
•	£		000	
•	Kecreational Venicle Factor	<u>.</u>	0.00201	
		16/20M Vehicle Factor	or	0.00419

2013

Dodge Township Ford County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo		Amount Due	ınt Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2012	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Г	Interest	Principal
G.O. Bonds								T -		
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
74		of	Interest	Amount Princi	pal	Payments	Payments
Items	Contract	Contract		Financed (Reginal)	e 2 5	Due	Due
TATATA T	Carc.	(common )		(Degiming Lincipal)	777	7107	2013
Grader	10/8/10	09	3.75	142,127	78,607	31,760	31,760
							-
				Total	78.607	31.760	31 760

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

	DD T		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	2,682	794	0
Receipts:	***************************************		
Ad Valorem Tax	119,936	110.852	xxxxxxxxxxxx
Delinquent Tax		, , , , , , , , , , , , , , , , , , , ,	
Motor Vehicle Tax		10,735	12,165
Recreational Vehicle Tax		203	223
16/20M Vehicle Tax		468	465
Special Highway/Gasoline Tax		3,235	3,090
Dodge City	1,500	1,000	3,020
I. t Y. M D 1			
Interest on Idle Funds	70	600	
Miscellaneous	2,007		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,513	127,093	
Resources Available:	126,195	127,887	15,943
Expenditures:			
Officer Pay	6,227	4,500	
Salaries & Wages		20,000	
Employee Benefits	689	2,000	
Road Maintenance	20,868	40,000	40,000
Road Materials	666	13,000	13,000
Equipment Repairs	7,939	32,000	
Equipment	81,520	8,000	
Insurance	6,566	7,487	7,487
Yard Rent	550	600	
Budget, Publication & Accounting	376	300	300
		****	· · · · · · · · · · · · · · · · · · ·
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			·
Neighborhood Revitalization Rebate			
Miscellaneous		<u></u>	
Does misc. exceed 10% of Total Expenditures		*···	
Total Expenditures	125,401	127,887	130,116
Unencumbered Cash Balance Dec 31	794		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	119,550	128,320	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	AAAAAAAAAAAAAXXXX
See Tab A	Total Expendit	ure/Non-Appr Balance	120 116
DOU AND IL	Total Experient	Tax Required	
т	Delinquent Comp Rate:	0.0%	114,173
ı		2012 Ad Valorem Tax	114 172
	Amount 01	ZVIZ AU Y AIDICHI 1 dX	114,173

## Special Machinery

opecial machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,000

## NOTICE OF BUDGET HEARING

The governing body of <u>Dodge Township</u> <u>Ford County</u>

will meet on August 20, 2012 at 10:00 a.m. at 10872 W. Park, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
Y**	3	Tax	_	Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	125,401	9.236	127,887	10.177	130,116	114,173	12.414
Special Machinery			-				
Totals	125,401	9.236	127,887	10.177	130,116	114,173	12.414
Less: Transfers	0		0	10.177	130,110	114,173	12.414
Net Expenditure	125,401	Ì	127,887		130,116		
Total Tax Levied	101,630	ŀ	110,852	:	XXXXXXXXXXXXXXX		
Assessed Valuation:		L			NAMES		
Township	11,004,582	F	10,893,017	-	9,196,859		
Outstanding Indebtedness,				1	2,170,037		
Jan 1	2010		2011		2012		
Lease Purchase Principal	25,000	Γ	142,127		78,607		
Total	25,000	1	142,127		78,607		
*Tax rates are expressed in r	nills.	<u> </u>		!	, ,,,,,,,		

Earl Carlson Clerk

Page No. 7

## NOTICE OF BUDGET HEARING

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State Of Kansas Township

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	Prior Year	Actual 2011	Current Year E	stimate for 2012	Propo	sed Budget Year for	2013
FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Arriount of 2012 Ad Valorem Tax	: Extimate Tax Rate*
Road	125,401	9.236	127,887	10.177	130,116		12,414
			CARDON PROPERTY.	terrorrangeres	445 20 DA 600	- 3190190	建金 安德克
Special Machinery		<ul> <li>12 (1940) (2)</li> </ul>		動為音學等級	A 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 6 15 2 9 6	and the second
Totals	125,401	9.236	127,887	10.177	130,116	114.173	12.414
Less: Transfer	· :\$0	。 第44年的時期	0		6		1 1 1 1 1 1
Net Expenditurés	125,401	11.4	127,887	Prior Providence	130.116		Carlos de Parez (C
Total Tax Levied	- 101,630		110,852		XXXXXXXXX	199 Black Street	
Assessed Valuation: Township	11,004,582		10,893,017		9,196,859		
Outstanding Indebtedness, Jan 1	2010		2011		2012	16. 4000	
Lease Purchase Principal	25,000		142,127		<b>7</b> 8,607		
Total	25,000		142,127	a 129 a 90 a 11 a 11	78,607	(1.1. (A.) N. (1.1. (A.) (B.) (A.)	

<sup>\*</sup>Tax rates are expressed in mills.

Earl Clarkson Clerk

> or yearly basis in CORD COUNIT KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON:

TOTAL COST:

\$83.20

FILED ON:

1/27/2012

AD SPACE:

16.00 Inches

Witness my hand this

SUBŞÇRIBED and Sworn to Before Me This

Notary Public, Ford County, Kansas

Notary Public - State of Kensas My Appt. Expires