

0

0

Computation to Determine Limit for 0

		Amount of Levy	
1. Total Tax Levy Amount in -1		0	0
2. Debt Service Levy in -1		0	0
3. Tax Levy Excluding Debt Service		0	0
-1 Valuation Information for Valuation Adjustments:			
4. New Improvements for -1:		0	0
5. Increase in Personal Property for -1:			
5a. Personal Property -1	+ 41235	0	
5b. Personal Property -2	- 23573	0	
5c. Increase in Personal Property (5a minus 5b)		17662	0
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:		0	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		17662	0
8. Total Estimated Valuation July 1, -1	654988	0	
9. Total Valuation less Valuation Adjustment (8 minus 7)		637326	0
10. Factor for Increase (7 divided by 9)		.0277	0.00000
11. Amount of Increase (10 times 3)		0	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		0	0
13. Debt Service Levy in this 0		0	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0	0

If the 0 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
0
0
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 0 Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits
of the 0 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual -2		Current Year Estimate -1		Proposed Budget 0		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Est. Tax Rate*
General	191	0	490	0	495	0	0
Debt Service							
Library							
Road							
Special Machinery							
Totals	191 0	0.000	490 0	0.000	495 0	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	0		0		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	-3		-2		-1		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Don L. Sweet
0

0

0

0 Neighborhood Revitalization Rebate

Budgeted Funds for 0	-1 Ad Valorem before Rebate**	-1 Mil Rate before Rebate	Estimate 0 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

-1 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 0 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

0

0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for -2	Current Amount for -1	Proposed Amount for 0	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in -1 and/or 0 from a non-budgeted fund.

0

0

FUND PAGE FOR FUNDS WITH A TAX LEVY 2011

2012

2013

Adopted Budget

General

	Prior Year Actual for -2	Current Year Estimate for -1	Proposed Budget Year for 0
Unencumbered Cash Balance January 1	1961	2265 0	2744 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	488	605	400 0
Interest on Idle Funds	7	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	495 0	612 0	4107 0
Resources Available:	0	0	0
Expenditures:			
Officers Pay	75	75	75
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
publishing	114	58	58
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	191 0	133 0	133 0
Unencumbered Cash Balance Dec 31	2265 0	2744 0	XXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 0.0%

Amount of -1 Ad Valorem Tax

0
0

0

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,-1	Date Due		Amount Due -1		Amount Due 0	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,-1	Payments Due -1	Payments Due 0
				Total	0	0	0

NONE

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of Dor Township
Smith County

Will meet on August 2, 2012 at 7:00 pm at Denis Sweat residence for the purpose of
Hearing and answering objections of taxpayers related to the propose use of all funds and
The amount of ad valorem tax. Detailed budget information is available at and will be
available at this hearing.

as published

eting

p with
ry please
church

p.m.

NOTICE OF BUDGET HEARING

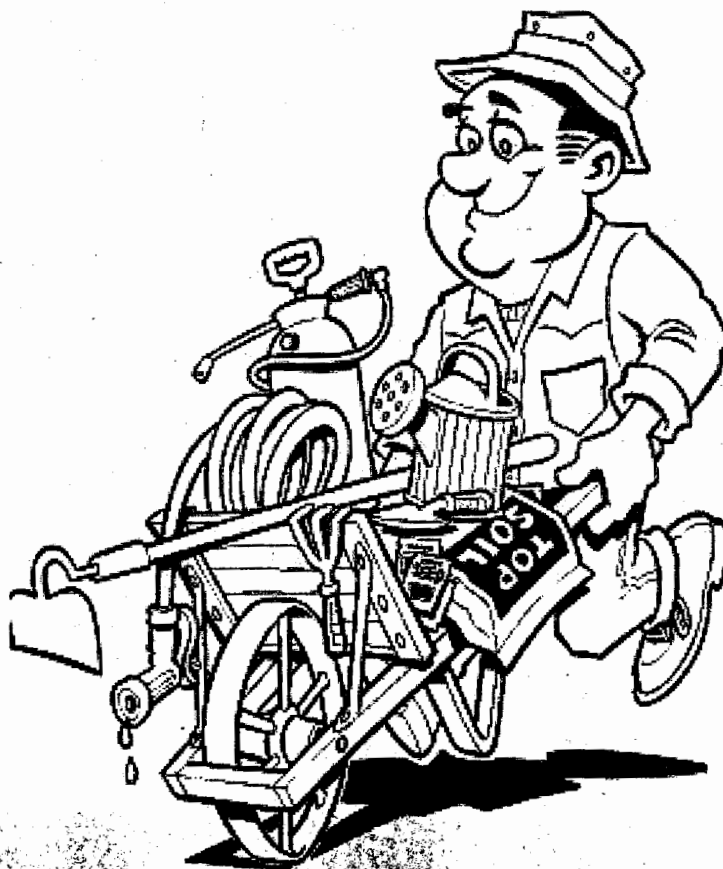
The governing body of
Dor Township, Smith County

Will meet on

August 2, 2012 at

7 p.m. at the **residence** of **Denis Sweat** for the purpose of Hearing and Answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

for some house
cleaning?
e those unwanted
tems in the
County Pioneer
classifieds!
785-282-3371
ioneer@ruraltel.net



Thurs

COMMUNITY

Pioneer

