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AUG 03 2012

2013

CERTIFICATE

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General		6	26,135	21,336	1.541
Debt Service					
Library					
Road		7	238,373	152,358	11.275
Special Road					
Noxious Weed					
Fire Protection					
Special Highway		8	53,098		
Non-Budgeted Funds					
Special Machinery		9			
Totals		xxxxxx	317,606	173,714	12.816
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Dover Township			13,513,391		
Willard			344,873		
0					
Total Assessed Valuation			13,858,264		
		Nov. 1, 2012 Valuation			

Assisted by:

Gayle R. Anderson, CPA

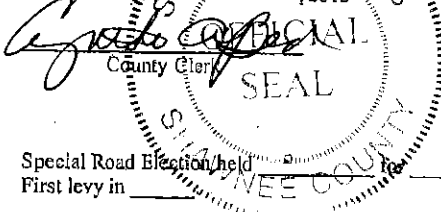
Address:

3615 SW 29th Street

Topeka, KS 66614

Email:

Attest:



*[Signature]*  
William J. Thompson  
Daniel C. Daniel

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Dover Township

2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 172,681
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 172,681

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 122,721	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 315,891	
5b. Personal Property 2011	- 425,861	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 110,214	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	232,935	
8. Total Estimated Valuation July 1, 2012	13,851,873	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,618,938	
10. Factor for Increase (7 divided by 9)	0.01710	
11. Amount of Increase (10 times 3)	+ \$ 2,953	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 175,634	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	175,634	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Dover Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	16,703	2,771	61	55	
Debt Service		0	0	0	
Library		0	0	0	
Road	155,978	25,872	571	518	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	172,681	28,643	632	573	

County Treasurer's Motor Vehicle Estimate	28,643	
County Treasurer's Recreational Vehicle Estimate	632	
County Treasurer's 16/20M Vehicle Estimate		573
Motor Vehicle Factor	0.16587	
Recreational Vehicle Factor	0.00366	
16/20M Vehicle Factor		0.00332

2013

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Dover Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,042	2,792	1,492
Receipts:			
Ad Valorem Tax	16,376	16,703	XXXXXXXXXXXXXXXXXX
Delinquent Tax	453		
Motor Vehicle Tax	2,054	2,878	2,771
Recreational Vehicle Tax	47	74	61
16/20 M Vehicle Tax	71		55
LAVTR		58	0
Gross Earnings (Intangibles) Tax			0
Reimbursements	30		
Other	1,180		
Lot Sales	400	400	400
Interest on Idle Funds	1,130		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,741</b>	<b>20,113</b>	<b>3,287</b>
<b>Resources Available:</b>	<b>27,783</b>	<b>22,905</b>	<b>4,779</b>
Expenditures:			
Officers Pay	6,946	8,335	8,335
Salaries & Wages	7,231	6,500	6,500
Employee Benefits	1,430		1,500
Supplies			
Equipment			
Buildings Maintenance	16	378	400
Insurance	1,752		1,700
Mileage	1,012	500	500
Accounting	3,483	3,500	4,000
Utilities	3,014	2,000	3,000
Publications	107	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,991</b>	<b>21,413</b>	<b>26,135</b>
Unencumbered Cash Balance Dec 31	2,792	1,492	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	25,773	21,413	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,135
Tax Required			21,356
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			21,356

Dover Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	81,038	86,406	35,017
Receipts:			
Ad Valorem Tax	152,702	155,978	XXXXXXXXXXXXXX
Delinquent Tax	5,598		
Motor Vehicle Tax	27,338	26,844	25,872
Recreational Vehicle Tax	592	688	571
16/20M Vehicle Tax	491	545	518
Special Highway/Gasoline Tax	21,967	24,246	24,037
Reimbursements	836		
Other	10,203		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	219,727	208,301	50,998
Resources Available:	300,765	294,707	86,015
Expenditures:			
Officers Pay	1,389	4,167	
Salaries & Wages	53,938	65,000	60,000
Employee Benefits	3,949	5,200	5,200
Road Maintenance	41,040	35,000	42,173
Road Materials	68,927	91,423	92,000
Equipment	34,580	50,000	30,000
Mileage	202		
Insurance	8,909	8,500	9,000
Accounting	600		
Utilities		400	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	825		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	214,359	259,690	238,373
Unencumbered Cash Balance Dec 31	86,406	35,017	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	235,950	259,690	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	238,373
		Tax Required	152,358
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	152,358

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Dover Township

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	53,098	53,098	53,098
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>53,098</b>	<b>53,098</b>	<b>53,098</b>
Expenditures:			
Road Improvements			53,098
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>53,098</b>
Unencumbered Cash Balance Dec 31	53,098	53,098	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



Dover Township

**NON-BUDGETED FUNDS -**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Special Machinery	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	70,000
70,000					
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	0
0	0	0	0	0	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	70,000
70,000	0	0	0	0	
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0
0	0	0	0	0	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	70,000
70,000	0	0	0	0	
					70,000

\*\* Note: These two block figures should agree.

# THE TOPEKA METRO NEWS

## NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 16, 2012.

## NOTICE OF BUDGET HEARING

The governing body of  
Dover Township  
Shawnee County

will meet on August 2, 2012 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	24,991	1.245	21,413	1.213	26,135	21,356	1.542
Debt Service							
Library							
Road	214,359	11.917	259,690	11.609	238,373	152,358	11.280
Special Road							
Noxious Weed							
Fire Protection							
Special Highway					33,098		
Non-Budgeted Funds							
Special Machinery							
<b>Totals</b>	<b>239,350</b>	<b>13.162</b>	<b>281,103</b>	<b>12.822</b>	<b>317,606</b>	<b>173,714</b>	<b>12.822</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>239,350</b>		<b>281,103</b>		<b>317,606</b>		
<b>Total Tax Levied</b>	<b>171,717</b>		<b>172,681</b>		<b>13,851,873</b>		
<b>Total Assessed Valuation</b>	<b>13,357,783</b>		<b>13,772,382</b>		<b>13,507,000</b>		
Township Assessed Valuation Only							

### Outstanding Indebtedness

	2010	2011	2012
Gen. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	28,815	80,000	62,566
<b>Total</b>	<b>28,815</b>	<b>80,000</b>	<b>62,566</b>

\*Tax rates are expressed in mills

*Daniel C. Daniel*  
Daniel C. Daniel