

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		1
				Amount of 2012	County	1 .
T-11 CO		Page	Budget Authority	Ad Valorem Tax	ar-a-i	
Table of Contents:	7	No.	for Expenditures	Au vatorem Tax	Use Only	
Computation to Determine Alloc of MVT, RVT, and 1	Limit for 2013	2	4		-	
Schedule of Transfers	b/Zulvi Vehicles I ax	3	-			
Statement of Indebt. & Lea	no/Durahaan	4	-			
statement of fildent, & Dea	se/Furchase	5				
Fund	K.S.A.					
General	79-1962	6	26,135	21.256	1 5 11 1	-14 ' ! '
Debt Service	10-113		40,133	21,356	1.541	V 0.5
Library	12-1220					,
Road	68-518c	7	238,373	152,358	11.274	11275
Special Road	80-1413	· · · · ·		132,336	11.017	11.00
Noxious Weed	2-1318					
Fire Protection	80-1503					
				·		
- -						
Q						
Special Highway	· · · · · · · · · · · · · · · · · · ·	8	53,098			•
- 7						
<u> </u>						•
Non-Budgeted Funds						
Special Machinery	·	9		:	"-	,
Totals		XXXXX	217 (00	150 414	12.0	12.816
Budget Summary	- · · -	10	317,606	173,714	12.815	,
Neighborhood Revitalization	1	10	Is a Resolution required?	No	/	
Resolution			ra-e resolution required?	No		
Final Assessed Valuation:	County Clerk's Us	e Only			-	
Dover Township	13.514		, 13513,391			
Willard		206	344.813			•
0				,		
Total Assessed Valuation	13,859,5	44	- 13,858,26	4		
A	Nov. 1, 2012 Val	ualion	,			
Assisted by:		_				
Gayle R. Anderson, CPA	<u> </u>		21	1		
Address:						
3615 SW 29th Street	•	•	K M			
Tamala, IZO, CCC14			Will.	V OFF	pamo	
Email:	E Is	7	Militam 1	Janah &	Locom)	<u> </u>
Email:	T KANINA	(1 / 1/1	16/	.10	
J' CK minim			-acced	- LOU	all-	•
Attest;	,2012					•
	CIAI					
LA DESTO (NOT)	HALL I					
County Clerk		-	Gr	verning Body		
	:AL 🕺 💈		,			
. I (D)	ar La 💆		,			
The transmission	Walletter Charles College					
special Road Election/held	······································	Aills for	years.			
First levy in	E Camer					

Dover Township

2013

175,634

		Amount	of Levy
Total Tax Levy Amount in 2012	+ \$		172,683
Debt Service Levy in 2012	- \$		(
Tax Levy Excluding Debt Service	\$ -		172,68

Computation to Determine Limit for 2013

2 3. 2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012: 122,721 5. Increase in Personal Property for 2012: 5a. Personal Property 2012 315,891 5b. Personal Property 2011 425,861 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2012; 110,214 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July 1,2012 13,851,873 9. Total Valuation less Valuation Adjustment (8 minus 7) 13,618,938 10. Factor for Increase (7 divided by 9) 0.01710 11. Amount of Increase (10 times 3) 2,953 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 175,634 13. Debt Service Levy in this 2013 14. Maximum levy, including debt service, without a Resolution (12 plus 13)

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	ALI	Allocation for Year 2013	013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	16,703	2,771	19	55
Debt Service		0	0	
Library		0	0	
Road	155,978	25,872	571	218
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0.	0
		0	0	0
-		0	0	0
-		0	0	0
		0	0	0
Total	172,681	28,643	632	573
County Treasurer's Motor Vehicle Estimate	shicle Estimate	28,643		-
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	ı	632	
County Treasurer's 16/20M Vehicle Estimate	/ehicle Estimate	٠		573
Motor Vehicle Factor		0.16587		
Recreational Vehicle Factor		. '	0.00366	
16/20M Vehicle Factor				0.00332

2013

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
G	_				
General	Special Machinery	-	-		L
General	Special Machinery				i -
Road	Special Machinery	-			
	 		· ··· ·	· · · · · · · · · · · · · · · · · · ·	
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			·		
					
·	ļ		-		
	 		<u> </u>		
	Total	0		0	
	Adjustments*				
	Adjusted Totals	oj	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Dover Township Shawnee County

STATEMENT OF INDEBTEDNESS

	Due	Principal				0					C	
	Amount Due 2013	Interest P		ļ.		0				•	C	Ç
	t Due	Jag Jag				0					0	
	Amount Due 2012	Interest	•	-		0				-	0	c
	Date Due	Principal										
	Date	Interest		-			-					
7	Amount Outstanding	Jan 1,2012		÷.		0					0	0
-	Amount	Issued						•				
Inforcet	Rate	%										
Dotte	of	Issue							-			
Tyne	of c	G O Bonds	2000		Total G.O. Bonds	Other	Curci			Total Other	CITO PROCE	Lotal

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ents	nd Due Due	N		7.434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434	7,434
	Principal	Balance On	Jan 1,2012	995 29																		
Iotai	Amount Principal Paym	Financed	(Beginning Principal)	80,000																		
	44		7/8	3.25	֡																	
11112	of Contract	Contract		60		_																
		Date	ı	12/29/10																		
	Тети	Purchased	MA WITH Material	JAKA W.D. IMOTOF CITAGES																		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	6,042	2,792	1,492
Receipts:			
Ad Valorem Tax	16,376	16,703	XXXXXXXXXXXXX
Delinquent Tax	453	<u> </u>	
Motor Vehicle Tax	2,054	2,878	2,771
Recreational Vehicle Tax	47	74	61
16/20 M Vehicle Tax	71		55
LAVTR		58	
Gross Earnings (Intangibles) Tax			0
Reimbursements	30		
Other	1,180		
Lot Sales	400	400	400
			1
		 	
Interest on Idle Funds	1,130	·- · · · · · · · · · · · · · · · · · ·	
Miscellaneous			·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,741	20,113	2 207
Resources Available:	27,783	22,905	3,287 4,779
Expenditures:	27,703		4,7/9
			
Officers Pay	6,946	8,335	9.226
Salaries & Wages	7,231	6,500	8,335
Employee Benefits	1,430	0,500	6,500
Supplies	1,730		1,500
Equipment		<u> </u>	·
Buildings Maintenance	16	270	400
Insurance	1,752	378	400
Mileage	1,012	600	1,700
Accounting	3,483	500	. 500
Utilities		3,500	4,000
Publications	3,014	2,000	3,000
1 ubrications ,	107	200	200
		·	
Transfer to Spec. Mach.(No Levy)	-		<u> </u>
Does the General Fund have a tax levy			
Transfer to Spec. Mach (Gen has Levy)		٠.	
Transfer con not exceed 25% Personne Augit			
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate			
		·	
Miscellaneous		·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,991	21,413	26,135
Unencumbered Cash Balance Dec 31	2,792	1,492	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	25,773	21,413	XXXXXXXXXXXXXXX
		Appropriated Balance	
·	Total Expenditur	e/Non-Appr Balance	26,135
		Tax Required	21,356
De	linquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	21,356

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	81,038	86,406	
Receipts:			
Ad Valorem Tax	152,702	155,978	XXXXXXXXXXXXX
Delinquent Tax	5,598		
Motor Vehicle Tax	27,338	26,844	25,872
Recreational Vehicle Tax	592	688	
16/20M Vehicle Tax	491	.545	
Special Highway/Gasoline Tax	21,967	24,246	
Reimbursements	836		21,001
Other	10,203		
			
Interest on Idle Funds			
Miscellaneous			·
Does miscellaneous exceed 10% of Total Rec	· · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Total Receipts	219,727	208,301	50,998
Resources Available:	300,765	294,707	86,015
Expenditures:			
Officers Pay	1,389	4,167	
Salaries & Wages	53,938	65,000	60,000
Employee Benefits	3,949	5,200	5,200
Road Maintenance	41,040	35,000	42,173
Road Materials	68,927	91,423	92,000
Equipment	34,580	50,000	30,000
Mileage	202		
Insurnce	8,909	8,500	9,000
Accounting	600	0,500	2,000
Utilities		400	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	825		
Does mise, exceed 10% of Total Expenditures	- 623		•——
Total Expenditures	214.250	050 (00	222.5
Unencumbered Cash Balance Dec 31	214,359	259,690	238,373
2011/2012 Budget Authority Amount	86,406 235,950		XXXXXXXXXXXX
201 D 2012 Daugot Additionly Amount		Appropriated Balance	XXXXXXXXXXXXX
,	NOR-A	∖ppropriated Batance re/Non-Appr Batance	220 5 5 5
·	rotat expenditui	C/Non-Appr Barance	238,373
: Da	linguant Come B-t	Tax Required	152,358
De	linquent Comp Rate:	0,0%	0
	Amount of 2	012 Ad Valorem Tax	152,358

Special Machinery K.S.A. 68-141g	201 I Actual
Unencumbered Cash Balance, Jan 1	Actor
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	G
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Adopted Budget

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAK	TUÜAL		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	53,098	53,098	53,098
Receipts:			,
 		,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	. 0	. 0
Resources Available:	53,098	53,098	53,098
Expenditures:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Road Improvements			53,098
		<u> </u>	
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	53,098
Unencumbered Cash Balance Dec 31	53,098	5 3,098	0
2011/2012 Budget Authority Amount:	O.	0	

0

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Unencumbered Cash Balance Dec 31
2011/2012 Budget Authority Amount:

Dover Township

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted ((2) Fund Name		(2) Frank Nome		(4) Tue d Manua		(C) Dund Monne		
Special Machin		(2) Fund Name:	0	(3) Fund Name	· · · · · · · · · · · · · · · · · · ·	(4) Fund Name	0	(5) Fund Name:	0 1	
Unobcombored		Unungumbered		Unoncumbered		Unencumbered		Unencombered	- 1	Total
Cash Balance Jan I	70,000	Cash Balance Jan I		Cash Balanco Jan I		Cash Balance Jan I		Cash Balanco Jan	-"	70,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
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fotni Recoipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	O	Total Receipts	0	0
Resources Available;	70,000	Resources Available:	ø.	Resources Available:	0-	Resources Available:	0	Resources Available:	Ð.	70,000
ixpenditurus.		Exponditures		Expenditures:		Expenditures:		ជីស្សាចរាល់វេបាខេនៈ		
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otal Expenditures	0	Total Expanditures	ø	Total Expenditures	. O	Total Expenditures	0	Total Expenditures	D	0
Cash Balanes Dec 31	70,000	Cosh Balance Dec 31	<u> 6</u> .	Cash Balanca Dec 31	0.	Cash Balance Dec 31	0	Cosh Balance Dec 31	Ó	70,000
										70,000

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 16, 2012.

NOTICE OF BUDGET HEARING

The governing body of

Dover Township:

Shavnee Count:

will meet on August 2, 2012 at 7-30 P.M. at Dover Township Hall for the pulpose of hearing and
answering objections of taxpayers relating to the proposed use of full funds and the amount of ad valorem as.

Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMIARY

Proposed Budget 2013 Expanditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final ascessed valuation.

1 (1) 	Prior Year Ac	to al 2011	Current Year E	nimate 2012	Prop	osed Budget 201	
Fund	Expenditures	Actual Tax Rant	Expenditures	Armai Tax Rate	Budger Authority	Amount of 2012 Ad Velorem Tex	Est Tax Rate
eneral	24,991	1.245	21,413	1,213	26,135	21,356	1.542
ebt Service		artic Life (4 9
ibrary		The Maryle		A 237	美国 おおり	7.8	
loed	214,359	11.917	259,690	11,609	238,373	152,358	11.280
pecial Road		54. F. FRA	11.12 (2.18)	Sec. 43. 19	1 P. C.	(X) 10 (4 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sec. of
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ire Protection		15 J. S.	1979		22 7 (c. 1970) 5-1-1-1	20	
ajaista illasta attirij	San Bright	200		# 18 J	1 1665 V 1675 V	10an / a 5 a	10.0
	1964 T. T.	10.	136	[26] . GA.	Service designation	7,20 Title ()	1 2 2 2
	Francisco (Control	134 137		Den Fra	1 6 3 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		20.00
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a, 1861 usbu <u>i</u> <u>Bel</u>	THE TOWARD	7 N SO.		* <u>-</u>	74.4 -4.5 87.000	1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Special Highway	1963 - 1975 v.		3. 48.	350 0550	53,098	32 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3000
497 - Midio <u>- yakali 144</u> 2					100	37	100 C
	1.436.5 1.20 <u>5.</u>	75 1777 IV 90 95 95	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0	1 15 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 13 734 1 115 H	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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Non-Budgeted Funds	143 2 180 x	430	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			1 10 10 10 10 10 10 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Special Machinery	A CONTRACTOR		701100	-12.822	317.606	173.714	12.82
l'otals	- 239,350	13.162	281,103	12;822		1/7/114	[[202
ess: Trunsfers	} /2 /0		004 Jes	・ロストンと 発酵	317,606	1 1990 - Pg	200
Net Expenditure	239,350		281,103			<u>4</u> (중) 기둥	
Total Tax Levied	171,717		[72,68]		300000000000000		
Total Assessed Valuation	13,357,783		13,772,382		13,851,873		
Township Assessed Valuatio	n Oply	1 − 10 − 11			13,507,000		

ownship Assessed Valuation	Ooly	140 120 1		10 mg <u>1</u>	13,507,000
September 1985 1 C				5 (Sec. 1966)	
outstanding Indebtedness. Jan 1	2010		2011	13271 (4)	2017
Ö. Bords	- 50 ·] . [×0		<u></u> 0
)ther	0 1		80,000		62,566
esse Purchase Principal Total	28,815 28.815		80,000		62,566
PTEX Potes are expressed in			1,000		1984년 10일 : 40일
1/1/0//	42 7				
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Daniel C. Daniel

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