

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

DRESDEN TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>69,742</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>69,742</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>3,208</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>82,251</u>	
5b. Personal Property 2011	- <u>70,852</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,399</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,607</u>	
8. Total Estimated Valuation July 1, 2012	<u>10,554,569</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,539,962</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00139</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>97</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>69,839</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>69,839</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DRESDEN TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	723	26	1	5	0
Debt Service		0	0	0	0
Road	69,019	1,445	33	111	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	69,742	1,471	34	117	0

County Treasurer's Motor Vehicle Estimate 1,471

County Treasurer's Recreational Vehicle Estimate 34

County Treasurer's 16/20M Vehicle Estimate 117

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02109

Recreational Vehicle Factor 0.00048

16/20M Vehicle Factor 0.00168

Slider Factor 0.00000

DRESDEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,870	4,817	0
Receipts:			
Ad Valorem Tax	4,514	723	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	81	155	26
Recreational Vehicle Tax	2	5	1
16/20 M Vehicle Tax	5	1	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		299	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,620	1,183	32
Resources Available:	9,490	6,000	32
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits			
Supplies	3,563	900	900
Equipment		1,299	1,299
Buildings Maintenance		700	700
Insurance			
Publication			
Utilities	556	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		1	1
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,673	6,000	6,000
Unencumbered Cash Balance Dec 31	4,817	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			5,968
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			5,968

DRESDEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	65,923	65,268	15,521
Receipts:			
Ad Valorem Tax	86,572	69,019	xxxxxxxxxxxxxx
Delinquent Tax	1,005		
Motor Vehicle Tax	2,728	1,678	1,445
Recreational Vehicle Tax	78	47	33
16/20M Vehicle Tax	225	36	111
Slider			0
Special Highway/Gasoline Tax	2,085	1,970	1,980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,693	72,750	3,569
Resources Available:	158,616	138,018	19,090
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	8,232	12,000	12,015
Employee Benefits		2,560	2,560
Road Maintenance	27,452	39,958	39,958
Road Materials	12,094	10,048	10,048
Equipment	16,827	46,476	46,376
Insurance		2,500	2,500
EMS		2,500	2,500
Fire Contract - Cunningham Cy		5,000	5,100
Transfer to Special Machinery	27,413		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		15	20
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	93,348	122,497	122,497
Unencumbered Cash Balance Dec 31	65,268	15,521	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	122,497	122,497	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,497
		Tax Required	103,407
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			103,407

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	41,267
Transfers from:	
Road Fund	27,413
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	68,680
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,680

DRESDEN TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,968	0.565	1
Debt Service			
Road	103,407	9.797	20
Fire Protection			
TOTAL	109,375	10.363	21

2012 July 1 Valuation: 10,554,569

Valuation Factor: 10,554,569

Neighborhood Revitalization Subj to Rebate: 2,055

Neighborhood Revitalization factor: 2.055

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DRESDEN TOWNSHIP with respect to financing the 2013 annual budget for DRESDEN TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 DRESDEN TOWNSHIP budget exceed the amount levied to finance the 2012 DRESDEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DRESDEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of DRESDEN TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 DRESDEN TOWNSHIP budget as defined above.

Adopted this ____18____ day of ____July____, 2012 by the DRESDEN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

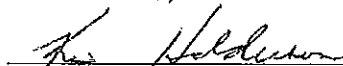
DRESDEN TOWNSHIP Board

 _____

Trustee

 _____

Treasurer

 _____

Clerk

(Attach a signed copy to the budget)

Pub. Kingman & Co. Inc.

NOTICE OF BUDGET HEARING

2013

The governing body of
DRESDEN TOWNSHIP
KINGMAN COUNTY

will meet on August 23, 2012 at 8:00 P.M. at Dresden Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dresden Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,673	0.403	6,000	0.069	6,000	5,968	0.565
Road	93,348	8.460	122,497	7.308	122,497	103,407	10.923
Special Machinery							
Totals	98,021	8.863	128,497	7.377	128,497	109,374	11.488
Less: Transfers	27,413		0		0		
Net Expenditure	70,608		128,497		128,497		
Total Tax Levied	81,645		69,742		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,049,028		10,455,740		10,554,569		
Township Assessed Valuation Only					9,466,901		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

[Signature]
Township Officer