

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

						2013 Adopted Budget		
				Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
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Computation to Determine Limit for 2013				2				
Alloc of MVT, RVT, and 16/20M Vehicles T				3				
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Fund K.S.A.								
General	79-1962	6			1,850	0		
Debt Service	10-113							
Library	12-1220							
Road	68-518c							
Special Machinery								
Totals				xxxxxx	1,850	0		
Budget Summary				0				
Neighborhood Revitalization Rebate Resolution					Is a Resolution required?	No		
Final Assessed Valuation:		County Clerk's Use Only						
Township		2,410,368						
Nov. 1, 2012 Valuation								

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DRIFTWOOD

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,391	2,664	2,378
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,095	1,414	1,371
Dennis Worley	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,195	1,414	1,371
Resources Available:	3,586	4,078	3,749
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General	122	350	150
Cemetery	800	750	1,000
Prairie Dog Control		600	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	922	1,700	1,850
Unencumbered Cash Balance Dec 31	2,664	2,378	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,700	1,700	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
**DRIFTWOOD
TOWNSHIP**

will meet on September 27, 2012 at 7:30 P.M. at Randall Timm's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	922		1,700		1,850		
Debt Service							
Library							
Road							
Special Machinery							
Totals	922	0.000	1,700	0.000	1,850	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	922		1,700		1,850		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,694,555		3,063,680		2,410,368		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carolyn Timm, Kelvin Horinek, Randall Timm
TOWNSHIP