CERTIFICATE

2013

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of <u>East Hess Township</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit	for 2013	2	Tor Experiatures		coc chij		
Alloc of MVT, RVT, and 16/20N		3	1				
Schedule of Transfers		4	1				
Statement of Indebt. & Lease/Pur	chase	5					
Fund	<u>K.S.A.</u>						
General	79-1962	6	23,200	5,454	,933		
Dudget Summer		7					
Budget Summary Neighborhood Revitalization			Is a Resolution required?	No			
Resolution			13 a Resolution required.	110			
Final Assessed Valuation:	County Clerk's U	Jse Only	1				
East Hess Township	3,906,		1				
Ensign	1,937.	376					
0			1				
Total Assessed Valuation	5,843,6	13 0	-				
and a second	Nov. 1, 2012 Va	aluation					
Assisted by:			-				
James R. Shirley	_		~ ~ ~				
Kennedy McKee & Company LL	P		41	hum	,		
Address:			XX	· Juni	Y		
PO Box 1477			Mile	Dehrman	\sim		
Dodge City, KS 67801 Email:			YII WERE	MONYMUM	<i>TT</i>		
rshirley@kmc-cpa.com			Time	Ha K			
Tshirley(@khie-epa.com	, A	COUNT		former			
Atjest: Oct 4,	2012 /	CEFICIAL					
Family XILO	TT II	SEAL					
County Clerk	3	CLERK		Governing Body			
county crork	VCUUL .	KAN					
		William .	~				

Special Road Election held First levy in

۰.

for Mills for years.

	East Hess Township	2013
	Computation to Determine Limit for 2013	
2.	. Total Tax Levy Amount in 2012 + \$	Amount of Levy 5,410 0 5,410
	2012 Valuation Information for Valuation Adjustments:	
4.	. New Improvements for 2012: + 28,852	
6. 7. 8. 9.	Total Valuation Adjustment (Sum of 4, 5c, 6)47,247Total Estimated Valuation July 1,20125,843,613Total Valuation less Valuation Adjustment (8 minus 7)5,796,366	
10.	D. Factor for Increase (7 divided by 9) 0.00815	
11.	+ \$+ + \$	44
12.	2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$	5,454
13.	3. Debt Service Levy in this 2013	0
14.	A. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,454

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013					
for 2012	Amount for 2013	MVT	RVT	16/20M Veh			
General	5,410	483	11	15			
T-4-1	5 410	492	11	15			
Total	5,410	483	11	15			
County Treasurer's Motor	Vehicle Estimate	483					
County Treasurer's Recreat	tional Vehicle Estimate		11				
County Treasurer's 16/20M	I Vehicle Estimate		15				
Motor Vehicle Factor	_	0.08928					
Recreational Vehicle Facto	or		0.00203				
16/20M Vehicle Factor				0.00277			

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

East Hess Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2011	2012	2013	Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

East Hess Township Gray County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date Due		Amount Due 2012		Amount Due 2013	
					Date					
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

East Hess Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	20,827	28,318	15,520
Receipts:	,	,	, , , , , , , , , , , , , , , , , , ,
Ad Valorem Tax	5,265	5,410	*****
Delinquent Tax	66	65	
Motor Vehicle Tax	512	485	483
Recreational Vehicle Tax	12	9	
16/20 M Vehicle Tax	19	20	15
LAVTR	-		0
Gross Earnings (Intangibles) Tax	1,813	1,713	1,651
Donations	2,820	· · · ·	,
County Treasurer Balance 1/1	74		
County Treasurer Balance 12/31	-388		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	10,193	7,702	
Resources Available:	31,020	36,020	17,746
Expenditures:			
Officers Pay			
Salaries and Wages		2,000	/
Utilities	552	1,000	
Supplies	280	1,000	
Equipment		8,000	8,000
Buildings Maintenance			
Insurance			
Cemetery Operations	1,550	8,000	9,500
Publications	45	100	
Budget Preparation	275	400	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,702	20,500	23,200
Unencumbered Cash Balance Dec 31	28,318		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,500	20,500	*****
2011/2012 Budget Authonity Alloulit.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotai Experian		
ח	elinquent Comp Rate:	Tax Required 0.0%	3,434
D		2012 Ad Valorem Tax	5,454

NOTICE OF BUDGET HEARING

The governing body of East Hess Township Gray County

will meet on _____ at _____

____ for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

_ at

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Es	timate 2012	Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,702	1.015	20,500	0.969	23,200	5,454	0.933
					-		
Totals	2,702	1.015	20,500	0.969	23,200	5,454	0.933
Less: Transfers	0		0		0		
Net Expenditure	2,702		20,500		23,200		
Total Tax Levied	5,343		5,410		XXXXXXXXXXXXXXX		
Total Assessed Valuation	5,262,870		5,580,924		5,843,613		
Township Assessed Valuation	Only				3,906,237		

Outstanding Indebtedness,

Jan 1	2010			
G.O. Bonds	0			
Other	0			
Lease Purchase Principal	0			
Total	0			
*Tax rates are expressed in mills.				

2011 0 0 0

2012	
0	
0	
0	
0	

Terry Hamilton

Trustee

Page No. 7

STATE OF KANSAS, GRAY COUNTY, ss:

same he bour being first duly sworn, deposes and says: that she is Publishe

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the

_ Aleth day of July 20 12,

with subsequent publications being made on the following date:

	, 20
	, 20
	, 20
Carne h.	hour

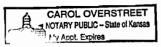
Subscribed and sworn to before me this 26 th day

20/2 of Notary Public

My commmission expires:

Printer's fee

Additional copies



\$

Proof of Publication

Published in The Mo	ntezuma Pres	s July 26	, 2012.				
		NOTICE	OF BUDGET HE/	RING			
Detailed b	th bijections of taxpayer udget information is a Budget 2013 Expend 113 budget. Estimates	Ea to at Ea s relating to t available at T BU	DGET SUMMAR	all funds and dence and will Y	the amount of ad vi I be available at this stablish the maximum	um limits	aring md
	Prior Year Actu	al 2011	Current Year Est	imate 2012	Рторо	sed Budget 2013	
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tex	Est. Tax Rate*
Fund	Expenditures	1.015	20,500	0.969	23,200	5,454	0.933
Totais	2,702	1.015	20,500	0.969		5,454	0.933
Total Transfers Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation	0 2.702 5,343 5,262,870		0 20,500 5,410 5,580,924		0 23.200 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, Jan I Ó.O. Bonda Other Leaso Purchase Principal Total *Tax rates are expressed in			2011 0 0 0 0		0 0 0 0		
Terry Hami Trustee							