

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Governing Body

Page No. 1

East Hess Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>5,410</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,410</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>28,852</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>106,421</u>	
5b. Personal Property 2011	- <u>98,379</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,042</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>10,353</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>47,247</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,843,613</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,796,366</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00815</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>44</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,454</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,454</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

East Hess Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,410	483	11	15
Total	5,410	483	11	15

County Treasurer's Motor Vehicle Estimate 483

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 15

Motor Vehicle Factor 0.08928

Recreational Vehicle Factor 0.00203

16/20M Vehicle Factor 0.00277

2013

East Hess Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Hess Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	20,827	28,318	15,520
Receipts:			
Ad Valorem Tax	5,265	5,410	xxxxxxxxxxxxxxxxxx
Delinquent Tax	66	65	66
Motor Vehicle Tax	512	485	483
Recreational Vehicle Tax	12	9	11
16/20 M Vehicle Tax	19	20	15
LAVTR			0
Gross Earnings (Intangibles) Tax	1,813	1,713	1,651
Donations	2,820		
County Treasurer Balance 1/1	74		
County Treasurer Balance 12/31	-388		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,193	7,702	2,226
Resources Available:	31,020	36,020	17,746
Expenditures:			
Officers Pay			
Salaries and Wages		2,000	3,000
Utilities	552	1,000	1,000
Supplies	280	1,000	1,000
Equipment		8,000	8,000
Buildings Maintenance			
Insurance			
Cemetery Operations	1,550	8,000	9,500
Publications	45	100	200
Budget Preparation	275	400	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,702	20,500	23,200
Unencumbered Cash Balance Dec 31	28,318	15,520	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,500	20,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,200
Tax Required			5,454
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,454

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

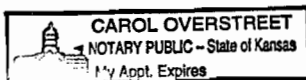
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,702	1.015	20,500	0.969	23,200	5,454	0.933
Totals	2,702	1.015	20,500	0.969	23,200	5,454	0.933
Less: Transfers	0		0		0		
Net Expenditure	2,702		20,500		23,200		
Total Tax Levied	5,343		5,410		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,262,870		5,580,924		5,843,613		
Township Assessed Valuation Only					3,906,237		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Hamilton
Trustee



Terry Hamilton
Trustee