

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
ADAMS, BROWN, BERAN
& BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

Alberta Klaus
County Clerk

Edna L. Clark
Randy Augustus Treasurer
Randy's Daughter Trustee

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

2013

Ellis Township

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>0</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>69,087</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,383,592</u>	
5b. Personal Property 2011	- <u>910,312</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>473,280</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>25,557</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>567,924</u>	
8. Total Estimated Valuation July 1, 2012	<u>26,823,116</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>26,255,192</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02163</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>0</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ellis Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other							0	0	0	0
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellis Township

2013

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,167	1,030	330
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	8	0	0
Interest on Idle Funds	2	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10	0	0
Resources Available:	1,177	1,030	330
Expenditures:			
Administration - Per Diem	120	300	300
General Expense - Other	27	400	500
Liability Insurance	0	0	0
Capital Outlay	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	147	700	800
Unencumbered Cash Balance Dec 31	1,030	330	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	874	874	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			800
Tax Required			470
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			470

BUDGET SUMMARY

[illegible]

Outstanding Indebtedness,

2010

0
0
0
0

2011

0
0
0
0

2012

0
0
0
0

*Tax rates are expressed in mills.

Township Officer

STATE OF KANSAS
ELLIS
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Ellis Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a bi-weekly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellis, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive week,

the first publication thereof being made as aforesaid on

the 16 day of Aug., 20 12,

with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Signed: _____

Jack Krier

Subscribed and sworn to before me this 17th

day of Aug., 2012

Richelle Twente

RICHELLE TWENTE
Notary Public - State of Kansas
My Commission expires: 3-2016

Publication Fee \$ 26.70

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 27.20

(First published in the Ellis Review Aug. 16, 2012.)

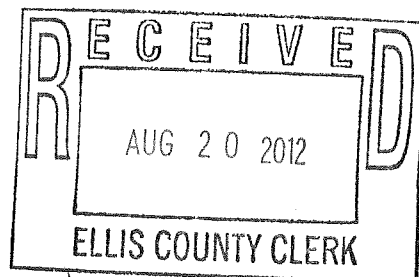
NOTICE OF BUDGET HEARING

The governing body of
Ellis Township
will meet on Aug. 17, 2012 at 10:00 AM in the Ellis County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Ellis County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	147	0	700	0	800	470
Special Machinery						
Totals	147	0.000	700	0.000	800	470
Less: Transfers	0		0		0	
Net Expenditure	147		700		800	
Total Tax Levied	0		0		800	
Assessed Valuation:						
Township	20,795,462		24,535,653		26,823,116	
Outstanding Indebtedness, Jan 1						
O.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.
Ellis County Clerk
Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Ellis Township

with respect to financing the 2013 annual budget for Ellis Township, Ellis County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ellis Township budget exceed the amount levied to finance the 2012 Ellis Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ellis Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ellis Township of Ellis County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ellis Township budget as defined above.

Adopted this 24th day of Aug., 2012 by the Ellis Township Board, Ellis County, Kansas.

Ellis Township Board

Ronald S. Jankowski

, Trustee

Randy Ogeest

, Treasurer

Eldon R. Gifford

, Clerk

(Attach a signed copy to the budget)