

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of

ELM MILLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,197	9,291	3.062
Road	68-518c	5	64,000	57,640	18.996
Fire	80-1503	6	7,977	7,389	2.435
Special Machinery		5			
Totals		XXXXXX	82,174	74,320	24.493
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,034,321				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: 7-16 2012

[Signature]
County Clerk

[Signature] Mayor
[Signature] Treasurer
[Signature] Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

ELM MILLS TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>75,043</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>75,043</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	41,589
5b. Personal Property 2011	- _____	41,766
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	22,611
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>22,611</u>
8. Total Estimated Valuation July 1, 2012	_____	3,008,129
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,985,518</u>
10. Factor for Increase (7 divided by 9)		<u>0.00757</u>
11. Amount of Increase (10 times 3)	+ \$	<u>568</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>75,611</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>75,611</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELM MILLS TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,537	705	8	76	0
Debt Service	0	0	0	0	0
Road	58,413	4,315	54	468	0
Fire	7,093	524	7	57	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	75,043	5,544	69	601	0

County Treasurer's Motor Vehicle Estimate 5,544

County Treasurer's Recreational Vehicle Estimate 69

County Treasurer's 16/20M Vehicle Estimate 601

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07388

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.00801

Slider Factor 0.00000

ELM MILLS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	115	118	117
Receipts:			
Ad Valorem Tax	8,593	9,537	xxxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	758	587	705
Recreational Vehicle Tax	9	1	8
16/20 M Vehicle Tax	45	71	76
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund - Strong's	65		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,572	10,196	789
Resources Available:	9,687	10,314	906
Expenditures:			
Officers Pay	1,698	600	600
Salaries & Wages		2,500	2,500
Employee Benefits			
Supplies	1,413	2,983	2,983
Equipment			
Buildings Maintenance	318	600	600
Insurance	2,451	3,000	3,000
Publication		60	60
US Treasurer	3,059	100	177
Contractual	630		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		354	277
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,569	10,197	10,197
Unencumbered Cash Balance Dec 31	118	117	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,197	10,197	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	10,197
		Tax Required	9,291
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			9,291

ELM MILLS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	507	293	294
Receipts:			
Ad Valorem Tax	56,829	58,413	xxxxxxxxxxxxxxx
Delinquent Tax	723		
Motor Vehicle Tax	5,142	3,878	4,315
Recreational Vehicle Tax	59	9	54
16/20M Vehicle Tax	394	471	468
Slider			0
Special Highway/Gasoline Tax	1,397	1,230	1,229
Foley refund	270		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,814	64,001	6,066
Resources Available:	65,321	64,294	6,360
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,074	14,000	14,000
Employee Benefits		1,000	1,000
Road Maintenance	7,204	14,728	14,728
Road Materials	5,500	18,708	18,708
Equipment	24,250	11,943	12,407
Insurance			
Noxious Weed			
Contractual			
Transfer to Special Machinery	16,000		0
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,181	1,717
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,028	64,000	64,000
Unencumbered Cash Balance Dec 31	293	294	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	69,889	64,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,000
Tax Required			57,640
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			57,640

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	92,171
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,114
Other	
Resources Available:	110,285
Total Expenditures	6,649
Unencumbered Cash Balance, Dec 31	103,636

ELM MILLS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	7,310	7,093	xxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	613	499	524
Recreational Vehicle Tax	7	1	7
16/20 M Vehicle Tax	46	61	57
Slider			0
Interest on Idle Funds		323	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,065	7,977	588
Resources Available:	8,065	7,977	588
Expenditures:			
Salaries and wages - Sawyer Fire Dept.	8,065	7,714	7,757
Neighborhood Revitalization Rebate		263	220
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,065	7,977	7,977
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,065	7,977	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,977
Tax Required			7,389
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			7,389

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

ELM MILLS TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,291	3.089	277
Debt Service			
Road	57,640	19.161	1,717
Fire	7,389	2.456	220
0			
0			
0			
0			
0			
TOTAL	74,320	24.706	2,214

2012 July 1 Valuation: 3,008,129

Valuation Factor: 3,008.129

Neighborhood Revitalization Subj to Rebate: 89,586

Neighborhood Revitalization factor: 89.586

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Gyp Hills Premier

NOTICE OF BUDGET HEARING

2013

The governing body of
ELM MILLS TOWNSHIP
BARBER COUNTY

meet on August 3, 2012 at 4:00 P.M. at Max Schooley Residence, 14 NW Broken Arrow W, Medicine Lodge, KS 67104 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. ed budget information is available at Max Schooley Residence, 14 NW Broken Arrow W, Medicine Lodge, KS 67104 and will be available at this he

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,569	3.256	10,197	3.474	10,197	9,291	3.089
Road	65,028	21.533	64,000	21.279	64,000	57,640	19.161
Fire	8,065	2.770	7,977	2.584	7,977	7,389	2.456
Special Machinery	6,649						
Totals	89,311	27.559	82,174	27.337	82,174	74,320	24.706
Less: Transfers	16,000		0		0		
Net Expenditure	73,311		82,174		82,174		
Total Tax Levied	76,945		75,043		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,791,983		2,745,067		3,008,129		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Max E. Schooley
Township Officer

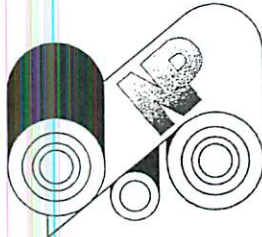
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

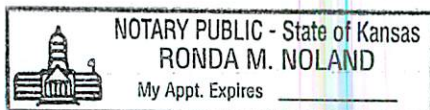
Publication Fees \$ 34.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 2012

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

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**ELM MILLS TOWNSHIP
BARBER COUNTY**
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answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	9,569	3.256	10,197	3.474	10,197	9,291
Road	65,028	21.533	64,000	21.279	64,000	57,640
Fire	8,065	2.770	7,977	2.584	7,977	7,389
Special Machinery	6,649		82,174	27.337	82,174	74,320
Totals	89,311	27.559	154,271			
Less: Transfers	16,000		0		0	
Net Expenditure	73,311		154,271		82,174	
Total Tax Levied	76,945		75,043		XXXXXXXXXXXX	
Assessed Valuation:						
Township	2,791,983		2,745,067		3,008,129	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills
Max C. Schooley
Township Officer