

CERTIFICATE

RECEIVED

2013

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2012 AUG 29 PM 3:36

LYON COUNTY
CLERK'S OFFICE

			2013 Adopted Budget		
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Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962			0	
Debt Service Cemetery	12-1403	7	26,177	16,968	2.80 16,992
Library	12-1220	7	11,900	10,340	1.72 10,438
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds	8				
Special Machinery					
Totals	xxxxxxx		38,077	27,308	4.52 27,430
Budget Summary	9				
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Elmendaro Township					
Hartford					
0					
Total Assessed Valuation	6,068,673	0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: 8:29, 2012

Jammy Wilson
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Elmendaro Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>26,840</u>
2. Debt Service Levy in 2012	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>26,840</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>83,060</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>290,418</u>	
5b. Personal Property 2011	- <u>300,206</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>20,882</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,942</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,067,770</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,963,828</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01743</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>468</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>27,308</u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>27,308</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elmendaro Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Cemetery	16,619	2,288	51	196
Library	10,221	1,407	32	121
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	26,840	3,695	83	317

County Treasurer's Motor Vehicle Estimate	3,695	
County Treasurer's Recreational Vehicle Estimate	83	
County Treasurer's 16/20M Vehicle Estimate		317
Motor Vehicle Factor	0.13767	
Recreational Vehicle Factor	0.00309	
16/20M Vehicle Factor		0.01181

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Elmendaro Township
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$10,221	\$10,340
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,382	\$1,407
Recreational Vehicle Tax	\$26	\$32
16/20M Vehicle Tax	\$171	\$121
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,800	\$11,900
Difference in Total Taxes:	\$100	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,798,176	\$6,067,770
Did Assessed Valuation Decrease?	No	
Levy Rate	4.629	4.459
Difference in Levy Rate:	(0.170)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendaro Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance Jan 1	7,321	7,488	6,274
Receipts:			
Ad Valorem Tax	7,513	16,619	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		934	2,288
Recreational Vehicle Tax		17	51
16/20M Vehicle Tax		116	196
Donations	60		
Lot Sales	730	350	350
Transfer from Cemetery Improvements	440		
Interest on Idle Funds	24	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,767	18,086	2,935
Resources Available:	16,088	25,574	9,209
Expenditures:			
Officers Pay	300	300	300
Mowing	8,070	13,000	13,000
Supplies	92	800	800
Repairs		5,000	12,077
Budget & Publications	138	200	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,600	19,300	26,177
Unencumbered Cash Balance Dec 31	7,488	6,274	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,500	19,300	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,177
Tax Required			16,968
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			16,968

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,920	10,221	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,382	1,407
Recreational Vehicle Tax		26	32
16/20M Vehicle Tax		171	121
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,920	11,800	1,560
Resources Available:	10,920	11,800	1,560
Expenditures:			
Library Appropriation	10,920	11,800	11,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,920	11,800	11,900
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,572	11,800	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,900
Tax Required			10,340
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,340

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Elmendorf Township
Lyons County

will meet on August 13, 2012 at 7:30 AM at 436 Road V for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 436 Road V and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service	8,600	1.039	19,300	2.866	26,177	16,968	2.796
Library	10,920	1.537	11,800	1.763	11,900	10,340	1.704
Reserve	440						
Special Machinery							
Totals	19,960	2.576	31,100	4.629	38,077	27,308	4.500
Less: Transfers	440		0		0		
Net Expenditure	19,520		31,100		38,077		
Total Tax Levied	5,889,517		26,840		xxxxxxxxxxxxxx		
Total Assessed Valuation	0		5,798,176			6,067,770	
Township Assessed Valuation Only						4,785,588	

*Tax rates are expressed in mills.

Kenneth Thomas
Trustee

AFFIDAVIT OF PUBLICATION

ANSAS, LYON COUNTY, ss:

s, being first duly sworn, deposes and says: That she
 of The Emporia Gazette, a daily newspaper printed in
 Kansas, and published in and of general circulation in
 Kansas, with a general paid circulation on a daily basis
 y, Kansas, and that said newspaper is not a trade,
 internal publication.

r is a daily published at least 50 times a year; has been
 continuously and uninterruptedly in said county and state
 more than five years prior to the first publication of said
 s been admitted at the post office of Emporia in said
 odical matter.

ed notice is a true copy thereof and was published in the
 fire issue of said newspaper for ONE DAY ONLY, the
 n thereof being made as aforesaid on the 27th day of
 th no subsequent publications being made.

Erin J. Smith

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
 Emporia, Kansas
 will meet on August 13, 2012 at 7:30 AM at City Hall, 4th and
 Broadway, Emporia, Kansas, for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
 Detailed budget information is available at 434 Road V and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Fiscal Year Actual 2011		Fiscal Year Estimate 2012		Fiscal Year Estimate 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	8,600	1.036	19,300	2.854	76,177	7.7
Debt Service	18,928	1.317	11,800	1.763	11,000	1.7
Library	440					
Special Machinery	19,300	2.376	31,000	4.625	31,000	4.5
Public	140		0		0	
Legal	1,000		3,100		3,100	
Travel	1,000		3,100		3,100	
Telephone	1,000		3,100		3,100	
Postage	1,000		3,100		3,100	
Utilities	1,000		3,100		3,100	
Insurance	1,000		3,100		3,100	
Supplies	1,000		3,100		3,100	
Professional Fees	1,000		3,100		3,100	
Other	1,000		3,100		3,100	
Total Assessed Valuation					4,785,488	
Total Assessed Valuation Only					4,785,488	

*Tax rates are expressed in mills.
 Kenneth Thomas