

**CERTIFICATE**

2013

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**ELWOOD TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
T General	79-1962	4	40,204	30,952	3.470
TW Road	68-518c	5	185,707	167,741	20.323
TW Fire Protection	80-1503	6	32,260	28,989	3.512
Fire Equipment		7			
Special Machinery		5			
TW Totals		xxxxxx	258,171	227,682	27.305
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
TW ELWOOD TOWNSHIP	8,253,719				
HARDTNER CITY	665,258				
0					
T Total Assessed Valuation	8,918,977 0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: 7-16, 2012

*Rodney Wiley*  
County Clerk

*Lee Ah Starting*  
*Michael Donovan*  
*Billy Cassidy*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

ELWOOD TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>178,936</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>178,936</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	1,096
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	61,569
5b. Personal Property 2011	- _____	62,041
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ _____	354
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,450</u>
8. Total Estimated Valuation July 1, 2012		<u>8,909,461</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>8,908,011</u>
10. Factor for Increase (7 divided by 9)		<u>0.00016</u>
11. Amount of Increase (10 times 3)	+ \$	<u>29</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>178,965</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>178,965</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD TOWNSHIP

2013

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	22,793	388	2	175	0
Debt Service		0	0	0	0
Road	133,107	2,264	12	1,019	0
		0	0	0	0
		0	0	0	0
Fire Protection	23,036	392	2	176	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	178,936	3,044	16	1,370	0

County Treasurer's Motor Vehicle Estimate 3,044

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 1,370

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01701

Recreational Vehicle Factor 0.00009

16/20M Vehicle Factor 0.00766

Slider Factor 0.00000



ELWOOD TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	23,352	19,194	8,686
Receipts:			
Ad Valorem Tax	20,860	22,793	xxxxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	840	316	388
Recreational Vehicle Tax	15	6	2
16/20 M Vehicle Tax	202	149	175
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Strong Insurance Refund	719		
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,831</b>	<b>23,264</b>	<b>566</b>
<b>Resources Available:</b>	<b>46,183</b>	<b>42,458</b>	<b>9,252</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			6,432
Employee Benefits			
Supplies	616	9,000	9,000
Equipment		2,100	2,004
Buildings Maintenance	11,611	5,000	5,000
Insurance	12,597	15,555	15,555
Publication	120	132	132
Legal	1,445	1,346	1,346
			39
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		39	96
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,989</b>	<b>33,772</b>	<b>40,204</b>
Unencumbered Cash Balance Dec 31	19,194	8,686	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,772	33,772	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,204
Tax Required			30,952
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			30,952

ELWOOD TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	13,509	15,461	12,768
Receipts:			
Ad Valorem Tax	122,703	133,107	xxxxxxxxxxxxxxx
Delinquent Tax	1,141		
Motor Vehicle Tax	1,611	1,847	2,264
Recreational Vehicle Tax	0	35	12
16/20M Vehicle Tax	704	871	1,019
Slider			0
Special Highway/Gasoline Tax	2,164	1,910	1,903
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>128,324</b>	<b>137,770</b>	<b>5,198</b>
<b>Resources Available:</b>	<b>141,833</b>	<b>153,231</b>	<b>17,966</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	29,500	30,000	30,000
Employee Benefits	14,233	11,933	11,933
Road Maintenance	33,179	27,293	27,293
Road Materials	10,920	29,385	74,629
Equipment	3,600	26,353	26,582
Insurance		13,830	13,830
Noxious Weed			
Transfer to Special Machinery	33,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		229	521
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>126,372</b>	<b>140,463</b>	<b>185,707</b>
Unencumbered Cash Balance Dec 31	15,461	12,768	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	134,339	140,463	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,707
Tax Required			167,741
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			167,741

<b>Special Machinery</b>	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	152,370
Transfers from:	
Road Fund	33,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,604
Other	221
<b>Resources Available:</b>	<b>187,695</b>
<b>Total Expenditures</b>	<b>16,961</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>170,734</b>



ELWOOD TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	23,263	11,644	2,701
Receipts:			
Ad Valorem Tax	12,480	23,036	XXXXXXXXXXXXX
Delinquent Tax	135		
Motor Vehicle Tax	433	188	392
Recreational Vehicle Tax	0	4	2
16/20M Vehicle Tax	168	89	176
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,215</b>	<b>23,317</b>	<b>570</b>
<b>Resources Available:</b>	<b>36,478</b>	<b>34,961</b>	<b>3,271</b>
Expenditures:			
Salaries and Wages	1,605	32,260	32,170
Operating	6,282		
Equipment	10,247		
Transfer to Fire Equip. Fund	6,700		
Neighborhood Revitalization Rebate			90
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,834</b>	<b>32,260</b>	<b>32,260</b>
Unencumbered Cash Balance Dec 31	11,644	2,701	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	27,606	32,300	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,260
		Tax Required	28,989
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	28,989

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

ELWOOD TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Equipment</b>	<b>Actual 2011</b>	<b>Estimate 2012</b>	<b>Year 2013</b>
Unencumbered Cash Balance Jan 1	35,700	26,951	26,951
Receipts:			
Donations	985		
Transfer from Fire fund	6,700		
EMC Insurance	4,022		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,707</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>47,407</b>	<b>26,951</b>	<b>26,951</b>
Expenditures:			
Fire Equipment	20,456		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,456</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	26,951	26,951	26,951
2011/2012 Budget Authority Amount:	20,456	0	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	<b>Actual 2011</b>	<b>Estimate 2012</b>	<b>Year 2013</b>
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

*Pub, Kiowa News*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**ELWOOD TOWNSHIP**  
**BARBER COUNTY**

will meet on August 13, 2012 at 7:00 P.M at Elwood Fire Station, Hardtner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elwood Fire Station, Hardtner City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	26,989	3.381	33,772	3.474	40,204	30,952	3.474
Road	126,372	22.033	140,463	21.279	185,707	167,741	20.347
Fire Protection	24,834	2.241	32,260	2.584	32,260	28,989	3.516
Fire Equipment	20,456						
Special Machinery	16,961						
Totals	215,612	27.655	206,495	27.337	258,171	227,682	27.337
Less: Transfers	33,500		0		0		
Net Expenditure	182,112		206,495		258,171		
Total Tax Levied	152,174		178,936		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,057,842		7,037,412		8,909,461		
Township Assessed Valuation Only					8,244,203		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Lee Ann Steiner*  
Township Officer



ELWOOD TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	30,952	3.474	96
Debt Service			
Road	167,741	18.827	521
Fire Protection	28,989	3.254	90
TOTAL	227,682	25.555	707

2012 July 1 Valuation: 8,909,461

Valuation Factor: 8,909.461

Neighborhood Revitalization Subj to Rebate: 27,695

Neighborhood Revitalization factor: 27.695

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of ELWOOD TOWNSHIP with respect to financing the 2013 annual budget for ELWOOD TOWNSHIP, BARBER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ELWOOD TOWNSHIP budget exceed the amount levied to finance the 2012 ELWOOD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

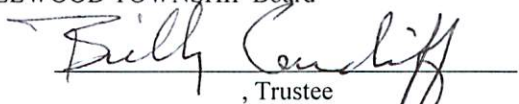
**Whereas**, ELWOOD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

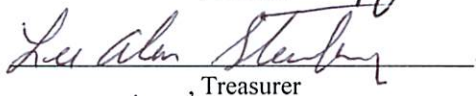
**Whereas**, the cost of provision of these services continues to increase.

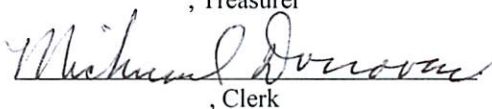
**NOW, THEREFORE, BE IT RESOLVED** by the Board of ELWOOD TOWNSHIP of BARBER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 ELWOOD TOWNSHIP budget as defined above.

Adopted this \_\_\_\_16\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2012 by the ELWOOD TOWNSHIP Board, BARBER COUNTY, Kansas.

ELWOOD TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 25th day of July, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

  
Rex Zimmerman

Subscribed and sworn to me this 25 day of

July, 2012

## Published in The Kiowa News July 25, 2012 NOTICE OF BUDGET HEARING

The governing body of  
ELYWOOD TOWNSHIP  
BARBER COUNTY

will meet on August 13, 2012 at 7:00 P.M. at Elywood Fire Station, Hardner City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elywood Fire Station, Hardner City and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	26,989	3.381	33,772	3.474	40,204	30,952
Road	126,372	22.033	140,463	21.279	185,707	167,741
Fire Protection	24,834	2.241	32,260	2.584	32,260	28,989
Fire Equipment	20,456					
Special Machinery	16,961					
Totals	215,612	27.655	206,495	27.337	258,171	227,682
Less: Transfers	33,500		0		0	
Net Expenditure	182,112		206,495		258,171	
Total Tax Levied	152,174		178,936		8,909,461	
Total Assessed Valuation	6,057,842		7,037,412		8,244,203	
Township Assessed Valuation Only						

Outstanding Indebtedness,

Jan 1


G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

  
Township Officer

2010	2011	2012
0	0	0
0	0	0
0	0	0
0	0	0