

CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	215,600	90,636	13.864
Special Machinery		6			
Totals		xxxxxx	215,600	90,636	13.864
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,537,883				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 11-27-12 2012


County Clerk

Dave Brown Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

Enterprise Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 72,340
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 72,340</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>712,692</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>140,814</u>	
5b. Personal Property 2011	- <u>153,699</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>19,243</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>731,935</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,216,021</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,484,086</u>	
10. Factor for Increase (7 divided by 9)	<u>0.11288</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>8,166</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 80,506</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>80,506</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Enterprise Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	72,340	11,059	136	381
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,340	11,059	136	381

County Treasurer's Motor Vehicle Estimate 11,059

County Treasurer's Recreational Vehicle Estimate 136

County Treasurer's 16/20M Vehicle Estimate 381

Motor Vehicle Factor 0.15288

Recreational Vehicle Factor 0.00188

16/20M Vehicle Factor 0.00527

Enterprise Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	199,571	100,681	106,248
Receipts:			
Ad Valorem Tax	90,990	72,340	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		11,184	11,059
Recreational Vehicle Tax		147	136
16/20M Vehicle Tax		331	381
Special Highway/Gasoline Tax		7,500	7,140
Interest on Idle Funds	547		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,537	91,502	18,716
Resources Available:	291,108	192,183	124,964
Expenditures:			
Officer Pay	3,600	3,600	3,600
Salaries & Wages	16,816	5,000	20,000
Employee Benefits	2,657	3,000	3,000
Road Maintenance		25,000	50,000
Road Materials	9,462		25,000
Equipment	101,656		41,500
Insurance	1,148	1,500	1,500
Ford County Maintenance	32,305	40,000	40,000
Tax Preparer/Accounting	480	65	500
Equipment Repair	5,348	7,500	10,000
Fuel & Oil	14,511		20,000
Budget & Publications	144	270	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	2,300		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190,427	85,935	215,600
Unencumbered Cash Balance Dec 31	100,681	106,248	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	160,165	222,935	XXXXXXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,600
		Tax Required	90,636
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			90,636

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on July 30, 2012 at 8:00 p.m. at 11216 Tillman Road (David Roesner's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	190,427	13.030	85,935	12.755	215,600	90,636	12.560
Special Machinery							
Totals	190,427	13.030	85,935	12.755	215,600	90,636	12.560
Less: Transfers	0		0		0		
Net Expenditure	190,427		85,935		215,600		
Total Tax Levied	72,051		72,340		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,529,834		5,671,726		7,216,021		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Enterprise Township with respect to financing the 2013 annual budget for Enterprise Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Enterprise Township budget exceed the amount levied to finance the 2012 Enterprise Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Enterprise Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Enterprise Township of Ford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Enterprise Township budget as defined above.

Adopted this 30 day of 2008, 2012 by the Enterprise Township Board, Ford County, Kansas.

Enterprise Township Board

David Beason

, Trustee

Karen Smith

, Treasurer

Debra Melt

, Clerk

(Attach a signed copy to the budget)