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**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Enterprise Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

*Reno Co. Clerk*  
*Due 8/25/12*

*Approved August 21 2012*

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
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Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	5,650	2,825	1,576
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	50,799	26,753	14,929
Cemetery		8	2,150	1,305	728
		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	58,599	30,883	
Budget Summary		9			
Neighborhood Revitalization: Rebate			Is a Resolution required? No <input checked="" type="checkbox"/>		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:  
Kelli J. Powers  
Grossardt & Gilbert, LLC  
Address:  
421 A West 1st Ave.  
Hutchinson KS 67504-3006  
Email:  
kelli@gg-cpas.com

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

**FILED**

AUG 23 2012

*Shari A. Laguerie*  
COUNTY CLERK

Enterprise Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>30,537</u> ✓
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>30,537</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>1,441</u> ✓	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>59,951</u>	
5b. Personal Property 2011	- <u>47,022</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,929</u> ✓	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>5,695</u> ✓	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>20,065</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>1,792,876</u> ✓	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,772,811</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.01132</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>346</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>30,883</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>30,883</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Enterprise Township  
Reno County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,184	194	2	28
Debt Service	0	0	0	0
Library	0	0	0	0
Road	26,480	2,360	18	343
Cemetery	1,873	167	1	24
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	30,537	2,721	21	395

County Treasurer's Motor Vehicle Estimate

2,721

County Treasurer's Recreational Vehicle Estimate

21

County Treasurer's 16/20M Vehicle Estimate

395

Motor Vehicle Factor

0.08911

Recreational Vehicle Factor

0.00069

16/20M Vehicle Factor

0.01294

Enterprise Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,800	12,100	14,500	68-141g
	Total	14,800	12,100	14,500	
	Adjustments*				
	Adjusted Totals	14,800	12,100	14,500	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,652	4,443	2,364
Receipts:			
Ad Valorem Tax	4,185	2,184	XXXXXXXXXXXXXXXXXX
Delinquent Tax	228	220	
Motor Vehicle Tax	242	235	194
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	14	20	28
LAVTR			0
Gross Earnings (Intangibles) Tax		400	352
Interest on Idle Funds	258	260	
Miscellaneous		250	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,929</b>	<b>3,571</b>	<b>576</b>
<b>Resources Available:</b>	<b>7,581</b>	<b>8,014</b>	<b>2,940</b>
Expenditures:			
Administrative Per Diem	684	700	700
Salaries & Wages	435	500	500
Payroll Taxes		1,250	1,250
Postage & Supplies		400	400
Insurance	1,790	1,800	1,800
Buildings Maintenance		200	200
Legal Publications	229	300	300
Professional Services		400	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,138</b>	<b>5,650</b>	<b>5,650</b>
Unencumbered Cash Balance Dec 31	4,443	2,364	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,650	5,650	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,650
Tax Required			2,710
Delinquent Comp Rate: 4.2%			115
Amount of 2012 Ad Valorem Tax			2,825

Enterprise Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	28,459	25,904	22,413
Receipts:			
Ad Valorem Tax	28,247	26,480	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,971	2,804	
Motor Vehicle Tax	2,490	2,400	2,360
Recreational Vehicle Tax	29	25	18
16/20M Vehicle Tax	147	200	343
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,884</b>	<b>31,909</b>	<b>2,721</b>
<b>Resources Available:</b>	<b>61,343</b>	<b>57,813</b>	<b>25,134</b>
Expenditures:			
Administrative Per Diem	1,200	1,500	3,000
Salaries & Wages	3,505	3,800	7,000
Fuel & Oil	2,119	2,500	6,000
Road Materials & Supplies	5,047	5,200	6,000
Contract Services/Machine Hire	3,020	3,200	5,000
Repairs	5,748	6,300	7,000
Equipment/Lease Purchase Payments			2,499
Transfer to Special Machinery	14,800	12,100	14,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		800	800
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,439</b>	<b>35,400</b>	<b>50,799</b>
Unencumbered Cash Balance Dec 31	25,904	22,413	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	59,200	52,235	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,799
		Tax Required	25,665
Delinquent Comp Rate:		4.2%	1,088
Amount of 2012 Ad Valorem Tax			26,753

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	56,286
Transfers from:	
Road Fund	14,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>71,086</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>71,086</b>



Enterprise Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	0	788	706
Receipts:			
Ad Valorem Tax	1,930	1,873	XXXXXXXXXXXXXXXXXX
Delinquent Tax	151		
Motor Vehicle Tax	194	175	167
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	11	19	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,288</b>	<b>2,068</b>	<b>192</b>
<b>Resources Available:</b>	<b>2,288</b>	<b>2,856</b>	<b>898</b>
Expenditures:			
Mowing	1,500	2,150	2,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,500</b>	<b>2,150</b>	<b>2,150</b>
Unencumbered Cash Balance Dec 31	788	706	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,150	2,150	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,150
Tax Required			1,252
Delinquent Comp Rate: 4.2%			53
Amount of 2012 Ad Valorem Tax:			1,305

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.2%			0
Amount of 2012 Ad Valorem Tax:			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Enterprise Township**  
**Reno County**

will meet on August 21, 2012 at 8:00 p.m. at 108 N. Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,138	2.263	5,650	1.292	5,650	2,825	1.576
Debt Service							
Library							
Road	35,439	14.844	35,400	15.659	50,799	26,753	14.922
Cemetery	1,500	1.240	2,150	1.108	2,150	1,305	0.728
Special Machinery							
Totals	40,077	18.347	43,200	18.059	58,599	30,883	17.226
Less: Transfers	14,800		12,100		14,500		
Net Expenditure	25,277		31,100		44,099		
Total Tax Levied	30,274		30,537		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,647,664		1,691,005		1,792,876		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Zimmerman  
Clerk

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,138	2.263	5,650	1.292	5,650	2,825	1.576
Debt Service							
Library							
Road	35,439	14.844	35,400	15.659	50,799	26,753	14.922
Cemetery	1,500	1.240	2,150	1.108	2,150	1,305	0.728
Special Machinery							
Totals	40,077	18.347	43,200	18.059	58,599	30,883	17.226
Less: Transfers	14,800		12,100		14,500		
Net Expenditure	25,277		31,100		44,099		
Total Tax Levied	30,274		30,537		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,647,664		1,691,005		1,792,876		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Zimmerman  
Clerk

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**FILED**

AUG 23 2012

Shari A. Laguerre  
COUNTY CLERK

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COPY  
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