

CERTIFICATE

2013

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	221,600	36,135	2.085
Road	68-518c	7	391,397	184,013	10.620
Fire Protection	80-1503	8	174,446	95,448	5.509
Library	12-1220	8	213,325	195,378	3.463
Special Machinery		7			
Totals		xxxxxx	1,000,768	510,974	21.617
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Eudora Township	17,327,012	0			
Eudora City	40,089,404	0			
0					
Total Assessed Valuation	57,416,416	0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: December 10, 2012

Jamie Shor
County Clerk

Allen C. Dwyer
Eugene W. Starnes

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

2013

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Eudora Township

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Eudora Township	17,327,012				
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Total Assessed Valuation	57,416,416				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____, 2012

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Eudora Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>468,086</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>468,086</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>811,583</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,817,110</u>	
5b. Personal Property 2011	- <u>1,936,531</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,517,013</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,328,596</u>	
8. Total Estimated Valuation July 1, 2012	<u>57,860,256</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>55,531,660</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04193</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19,628</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>487,714</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>487,714</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eudora Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	38,613	4,205	66	174	0
Debt Service		0	0	0	0
Road	187,255	20,390	316	845	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	100,394	10,932	169	453	0
Library	141,824	15,443	239	640	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	468,086	50,970	790	2,112	0

County Treasurer's Motor Vehicle Estimate 50,970

County Treasurer's Recreational Vehicle Estimate 790

County Treasurer's 16/20M Vehicle Estimate 2,112

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10889

Recreational Vehicle Factor 0.00169

16/20M Vehicle Factor 0.00451

Slider Factor 0.00000

2013

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Eudora Township
Douglas County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	7/1/07	60	4.85	126,983	67,443	69,078	0
Grader	3/1/09	48	5.25	72,750	34,468	18,397	18,397
Fire Truck	1/6/10	48	3.95	53,987	27,266	14,446	14,446
Total					129,177	101,921	32,843

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	141,335	183,217	180,237
Receipts:			
Ad Valorem Tax	66,427	39,600	xxxxxxxxxxxxxxxx
Delinquent Tax	1,133	800	600
Motor Vehicle Tax	8,643	7,500	4,049
Recreational Vehicle Tax	114	90	68
16/20 M Vehicle Tax	148	120	111
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Dg Co Dust Palliative Reimbursement	2,751	2,310	
Sale of tubes & culverts	0		
Refunds	361		
Interest on Idle Funds	550	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,127	50,820	5,228
Resources Available:	221,462	234,037	185,465
Expenditures:			
Officers Pay	3,700	3,700	3,700
Salaries & Wages			
Employee Benefits	13,364	16,500	17,000
Supplies & Repairs	12,932	20,000	186,000
Equipment			
Utilities	5,068	5,800	6,200
Insurance	1,140	6,000	6,500
Fuel	2,041	1,800	2,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,245	53,800	221,600
Unencumbered Cash Balance Dec 31	183,217	180,237	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	190,043	210,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			221,600
Tax Required			36,135
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			36,135

Eudora Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	102,991	161,921	153,469
Receipts:			
Ad Valorem Tax	185,998	187,100	xxxxxxxxxxxxxx
Delinquent Tax	1,634	1,400	1,200
Motor Vehicle Tax	21,653	21,447	19,638
Recreational Vehicle Tax	397	376	329
16/20M Vehicle Tax	1,118	900	1,078
Slider	0	0	0
Special Highway/Gasoline Tax	27,164	24,800	31,670
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	237,964	236,023	53,915
Resources Available:	340,955	397,944	207,384
Expenditures:			
Salaries & Wages	32,915	37,000	40,000
Employee Benefits	945	1,000	1,000
Supplies & Repairs	18,980	38,000	60,000
Road Materials	50,955	65,000	250,000
Equipment	6,085		
Fuel	14,258	16,000	22,000
Grader Payments	36,554	87,475	18,397
Hesper Road Improv District	18,342	0	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	179,034	244,475	391,397
Unencumbered Cash Balance Dec 31	161,921	153,469	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	329,000	339,554	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			391,397
Tax Required			184,013
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			184,013

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	99,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	99,317

Eudora Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	43,861	47,360	67,214
Receipts:			
Ad Valorem Tax	99,998	100,000	xxxxxxxxxxxxxx
Delinquent Tax	772	300	500
Motor Vehicle Tax	10,481	9,300	10,528
Recreational Vehicle Tax	190	150	176
16/20M Vehicle Tax	457	550	580
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,898	110,300	11,784
Resources Available:	155,759	157,660	78,998
Expenditures:			
Fireman Pay	13,130	14,000	20,000
Operations	63,036	62,000	140,000
Equipment Payments	32,233	14,446	14,446
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,399	90,446	174,446
Unencumbered Cash Balance Dec 31	47,360	67,214	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	137,000	160,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,446
		Tax Required	95,448
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			95,448

Adopted Budget

Library	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,206	0	0
Receipts:			
Ad Valorem Tax	102,969	141,824	xxxxxxxxxxxxxx
Delinquent Tax	1,638	1,566	700
Motor Vehicle Tax	11,958	12,500	16,755
Recreational Vehicle Tax	157	160	217
16/20M Vehicle Tax	216	275	275
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	116,938	156,325	17,947
Resources Available:	122,144	156,325	17,947
Expenditures:			
Eudora Library Treasurer	122,144	156,325	213,325
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,144	156,325	213,325
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	121,490	156,325	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,325
		Tax Required	195,378
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			195,378

See Tab A

\$ 150,000 Appraised Value Home
11.50%
17,250 Assessed Value

0.918 mill levy increase
\$ 15.84 additional tax dollars

2.459 2011 Mill Levy
1.857 2010 Mill Levy

July 2012
17,316,644 Twp Assessed Value
40,543,612 City Assessed Value
57,860,256

3.377 2012 Estimated Mill Levy

1 mill brings in \$57,860

NOTICE OF BUDGET HEARING

2013

The governing body of

Eudora Township

Douglas County

will meet on August 7th at 9:00 a.m. at Eudora Township Fire Station-310 W 20th Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this time.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	38,245	1.198	53,800	2.259	221,600	36,135	2.087
Road	179,034	11.547	244,475	10.955	391,397	184,013	10.626
Fire Protection	108,399	6.208	90,446	5.873	174,446	95,448	5.512
Library	122,144	1.857	156,325	2.459	213,325	195,378	3.377
Totals	447,822	20.810	545,046	21.546	1,000,768	510,974	21.602
Less: Transfers	0		0		0		
Net Expenditure	447,822		545,046		1,000,768		
Total Tax Levied	466,859		468,086		xxxxxxxxxxxxxx		
Total Assessed Valuation	56,725,420		57,674,827		57,860,256		
Township Assessed Valuation Only					17,316,644		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	160,998	172,325	129,177
Total	160,998	172,325	129,177

*Tax rates are expressed in mills.

Glen Grosdidier - Treasurer

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Eudora Township with respect to financing the 2013 annual budget for Eudora Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Eudora Township budget exceed the amount levied to finance the 2012 Eudora Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Eudora Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Eudora Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Eudora Township budget as defined above.

Adopted this 10 day of July, 2012 by the Eudora Township Board, Douglas County, Kansas.

Eudora Township Board

, Trustee

Dean C. Anderson
, Treasurer

Eugene Westhouse
, Clerk

(Attach a signed copy to the budget)

Eudora Public Library
2013 Proposed Operating Budget

<u>Estimated Income</u>		<u>Estimated Expenses</u>	
<u>Taxes</u>		<u>Salaries</u>	\$110,000.000
Ad Valorem Tax		<u>Benefits</u>	\$25,200.00
Motor Vehicle Tax		<u>Utilities</u>	\$5,100.00
R/V Tax		<u>Telephone</u>	\$1,500.00
16-20 Tax		<u>Insurance</u>	\$5500.00
	\$213,325.00	<u>Contract Servs</u>	\$4500.00
		<u>Supplies</u>	\$4500.00
<u>Miscellaneous Income</u>		<u>Collection Dev</u>	\$30,000.00
Copier and Fax	\$1000	<u>Maintenance</u>	\$7,500.00
Memorial/Donation	\$50	<u>Furnishing R&R</u>	\$10,000.00
Interest	\$600	<u>Continuing ED</u>	\$2,000.00
Other	0	<u>Professional Dues</u>	\$3500.00
	\$1650.00	<u>Technology</u>	\$12,000.00
		<u>Community Outreach</u>	\$10,250.000
		<u>Special Programs/Events</u>	\$4250.00
<u>Grants</u>			
NEKLS (All)	\$16,525		
State Aid	\$4000.00	<u>Total Estimate Expenses</u>	\$235,800.00
E-Rate Refunds	\$300.00		
Other	0		
	\$20,825.00		
<u>Total Income:</u>	\$235,800.00		
<u>Cap Imp fund</u>	\$ 25,282.00 (CD @ KVB)	<u>Kerr Memorial Fund</u>	\$10,227.28 (Edward Jones)

(Published in the Lawrence Daily Journal-World July 26, 2012)

NOTICE OF BUDGET HEARING					2013		
The governing body of:							
<u>Eudora Township</u>							
<u>Douglas County</u>							
will meet on August 7th at 9:00 a.m. at Eudora Township Fire Station-310 W 20th Eudora KS for the purpose of hearing and reviewing objectives of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at the Douglas County Courthouse Budget Office 1100 Massachusetts Lawrence KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Tax. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	35,245	1.198	31,690	2.239	221,600	36,134	2.087
Road	179,024	11.517	344,475	10.955	391,397	184,013	10.626
Fire Protection	105,399	6.208	20,446	5.673	174,446	95,448	5.512
Library	122,111	1.837	156,325	2.459	213,535	195,378	3.377
Totals	447,672	20.810	545,016	21.546	1,002,768	510,974	21.802
Less Transfers	0		0		0	0	
Net Expenditure	447,672		545,016		1,002,768		
Total Tax Levied	466,839		467,336		778,662,556		
Total Assessed Valuation	56,725,420		57,674,827		77,862,556		
Township Assessed Valuation Only					17,315,045		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
O.O. Bonds	0		0		0		
Lease Purchase Payments	160,998		172,325		129,177		
Total	160,998		172,325		129,177		

*Tax rates are expressed in mills.
 Glen Gooddider - Treasurer