

To the Clerk of KINGMAN COUNTY, State of Kansas  
We, the undersigned, officers of

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & SI			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
General	79-1962	4	24,563	21,908	
Road	68-518c	5	86,468	75,361	
Special Machinery		5			
Totals		xxxxxx	111,031	97,269	
Budget Summary			6		
Neighborhood Revitalization Rebate			7	Is a Resolution required? Yes	
Resolution			8		
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

County Clerk

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EVAN TOWNSHIP

2013

Computation to Determine Limit for 2013

Amount of Levy

1. Total Tax Levy Amount in 2012	+ \$	<u>96,391</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>96,391</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>28,252</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>209,555</u>	
5b. Personal Property 2011	-	<u>194,521</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>15,034</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>43,286</u>	
8. Total Estimated Valuation July 1, 2012		<u>5,354,849</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,311,563</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00815</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>786</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>97,177</u>	
13. Debt Service Levy in this 2013		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>97,177</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EVAN TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	22,201	2,242	89	39	0
Debt Service	0	0	0	0	0
Road	74,190	7,490	299	118	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	96,391	9,732	388	158	0

County Treasurer's Motor Vehicle Estimate 9,732

County Treasurer's Recreational Vehicle Estimate 388

County Treasurer's 16/20M Vehicle Estimate 158

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10096

Recreational Vehicle Factor 0.00403

16/20M Vehicle Factor 0.00164

Slider Factor 0.00000

EVAN TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	583	285	285
Receipts:			
Ad Valorem Tax	20,638	22,201	xxxxxxxxxxxxxxxxxx
Delinquent Tax	670		
Motor Vehicle Tax	2,628	2,212	2,242
Recreational Vehicle Tax	105	104	89
16/20 M Vehicle Tax	224	46	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,265</b>	<b>24,563</b>	<b>2,370</b>
<b>Resources Available:</b>	<b>24,848</b>	<b>24,848</b>	<b>2,655</b>
Expenditures:			
Officers Pay	1,332	600	600
Salaries & Wages		3,600	3,600
Employee Benefits	1,533	1,747	1,747
Supplies	2,174	587	587
Equipment			
Buildings Maintenance			
Insurance	7,193	4,823	4,823
Publication	138		
Fire Contract - Cheney Cy	10,928	11,540	11,540
Noxious Weed	590	874	699
IRS		200	200
Contractual	675		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		592	767
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,563</b>	<b>24,563</b>	<b>24,563</b>
Unencumbered Cash Balance Dec 31	285	285	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,563	24,563	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	24,563
		Tax Required	21,908
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			21,908

EVAN TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,167	0	0
Receipts:			
Ad Valorem Tax	62,133	74,190	xxxxxxxxxxxxxxx
Delinquent Tax	2,421		
Motor Vehicle Tax	9,419	6,660	7,490
Recreational Vehicle Tax	374	312	299
16/20M Vehicle Tax	882	140	118
Slider			0
Special Highway/Gasoline Tax	3,339	3,180	3,200
Kingman Insurance Agency refund	219		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,787</b>	<b>84,482</b>	<b>11,107</b>
<b>Resources Available:</b>	<b>79,954</b>	<b>84,482</b>	<b>11,108</b>
Expenditures:			
Officers Pay	1,283	1,440	1,440
Salaries & Wages	8,793	18,000	18,000
Employee Benefits	683	1,160	1,160
Road Maintenance	1,511	13,437	12,717
Road Materials	12,830	20,139	20,139
Equipment	27,626	25,002	25,002
Insurance			
Noxious Weed			1,986
Contractual			
Fuel	7,328	3,324	3,324
Transfer to Special Machinery	19,900		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,980	2,700
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,954</b>	<b>84,482</b>	<b>86,468</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	84,482	84,482	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,468
Tax Required			75,361
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			75,361

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	33,344
Transfers from:	
Road Fund	19,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,797
Other	
<b>Resources Available:</b>	<b>55,041</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>55,041</b>

EVAN TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	24,563	4.587	767
Debt Service			
Road	86,468	16.148	2,700
0			
0			
0			
0			
0			
0			
TOTAL	111,031	20.735	3,467

2012 July 1 Valuation: 5,354,849

Valuation Factor: 5,354,849

Neighborhood Revitalization Subj to Rebate: 167,203

Neighborhood Revitalization factor: 167.203

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of EVAN TOWNSHIP  
with respect to financing the 2013 annual budget for EVAN TOWNSHIP, KINGMAN COUNTY  
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 EVAN TOWNSHIP budget exceed the amount levied to finance the 2012 EVAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, EVAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

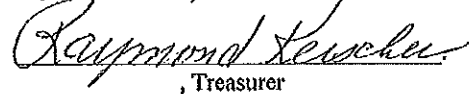
NOW, THEREFORE, BE IT RESOLVED by the Board of EVAN TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 EVAN TOWNSHIP budget as defined above.

Adopted this \_\_\_\_20\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2012 by the EVAN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

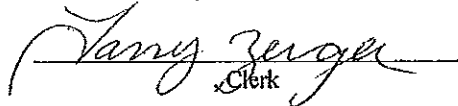
EVAN TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

*Pub. Kingman Leader Courier*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**EVAN TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 15, 2012 at 7:30 P.M. at Mount Vernon Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mount Vernon Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	24,563	4.331	24,563	4.184	24,563	21,908	4.091
Road	79,954	13.039	84,482	13.980	86,468	75,361	14.073
Special Machinery							
Totals	104,517	17.370	109,045	18.164	111,031	97,269	18.164
Less: Transfers	19,900		0		0		
Net Expenditure	84,617		109,045		111,031		
Total Tax Levied	86,628		96,391		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,987,572		5,306,774		5,354,849		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Raymond Kuechen*  
Township Officer