

CERTIFICATE

2013

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of

Fargo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	16,868	1,000	.016 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1405		21,688	2,170	.035 ✓
Special Machinery					
Totals		xxxxxx	38,556	3,170	.051 ✓
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		62,670,196			
		Nov. 1, 2012 Valuation			

Assisted by:
Byron Bird & Associates, Chtd.

Address:
224 N Lincoln
Liberal, KS 67901
Email:
stephanie@birdacctg.com

Attest: 2012

Sharon D. Long
County Clerk

Jim Harny *Trustee*
Nancy Souderback *Treasurer*
Clark

Governing Body

Special Road Election held for Mills for years.
First levy in

Fargo Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	0
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	18,363
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	352,629
5b. Personal Property 2011	- _____	254,783
5c. Increase in Personal Property (5a minus 5b)	+ _____	97,846
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	6,244
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	122,453
8. Total Estimated Valuation July 1, 2012	_____	62,023,294
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	61,900,841
10. Factor for Increase (7 divided by 9)	_____	0.00198
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2013	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fargo Township
Seward County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treasurer's Motor Vehicle Estimate

68

County Treasurer's Recreational Vehicle Estimate

2

County Treasurer's 16/20M Vehicle Estimate

4

Motor Vehicle Factor

0.00000

Recreational Vehicle Factor

0.00000

16/20M Vehicle Factor

0.00000

Fargo Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	15,573	16,637	15,858
Receipts:			
Ad Valorem Tax	999	0	xxxxxxxxxxxxxx
Delinquent Tax	41	10	10
Motor Vehicle Tax	22	5	0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	1	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,064	16	10
Resources Available:	16,637	16,653	15,868
Expenditures:			
Officers Pay		525	525
Salaries & Wages			
Employee Benefits			
Supplies			15,993
Equipment			
Buildings Maintenance			
Insurance			
Professional Fees		210	250
Publication		60	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	795	16,868
Unencumbered Cash Balance Dec 31	16,637	15,858	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,000	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,868
Tax Required			1,000
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,000

See Tab C

Fargo Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	18,395	20,166	19,498
Receipts:			
Ad Valorem Tax	2,073	0	xxxxxxxxxxxxxx
Delinquent Tax	87	20	20
Motor Vehicle Tax	37	8	0
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	3	4	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,201	32	20
Resources Available:	20,596	20,198	19,518
Expenditures:			
Cemetery Operations	430	700	3,000
Insurance			200
Improvements			18,488
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	430	700	21,688
Unencumbered Cash Balance Dec 31	20,166	19,498	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,177	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	21,688
		Tax Required	2,170
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	2,170

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Fargo Township
Seward County

will meet on September 10, 2012 at 6:00 PM at The Liberal City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dianne Harvey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General		0.017	795		16,868	1,000	0.016
Debt Service							
Library							
Road							
Cemetery	430	0.036	700		21,688	2,170	0.035
Special Machinery							
Totals	430	0.053	1,495	0.000	38,556	3,170	0.051
Less: Transfers	0		0		0		
Net Expenditure	430		1,495		38,556		
Total Tax Levied	3,177		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	60,579,543		62,121,696		62,023,294		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dianne Harvey

0

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Fargo Township with respect to financing the 2013 annual budget for Fargo Township, Seward County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fargo Township budget exceed the amount levied to finance the 2012 Fargo Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvement to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

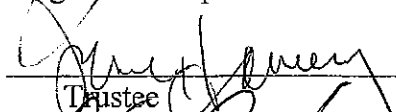
Whereas, Fargo Township provides essential services to protect the safety and well being of the citizens of the township; and

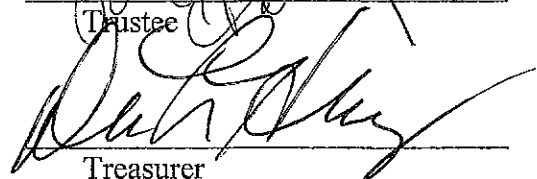
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fargo Township of Seward County, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fargo Township budget as defined above.

Adopted this 10 day of Sept, 2012 by the Fargo Township Board, Seward County, Kansas.

Fargo Township Board


Trustee


Treasurer


Clerk

[illegible]