

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Farmer

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	15,177	12,539	5.687
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	15,177	12,539	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	no	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,204,819			
	Nov. 1, 2012 Valuation			

Assisted by:
Jennifer Savage

Address:
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Alma, KS 66401
Email:
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Attest: October 18 2012
Jennifer Savage
County Clerk

Daniel S. Suniga Trustee
Roger W. Zimmerman ~~Trustee~~ Clerk
LeCO Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	<u>12,962</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,962</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	18,109
5b. Personal Property 2011	- _____	19,007
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	13,298
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>13,298</u>
8. Total Estimated Valuation July 1, 2012	_____	2,203,888
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,190,590</u>
10. Factor for Increase (7 divided by 9)		<u>0.00607</u>
11. Amount of Increase (10 times 3)	+ \$	<u>79</u>
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>13,041</u>
13. Debt Service Levy in this 2013		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	12,962	947	22	166
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,962	947	22	166

County Treasurer's Motor Vehicle Estimate 947

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 166

Motor Vehicle Factor 0.07306

Recreational Vehicle Factor 0.00170

16/20M Vehicle Factor 0.01281

Farmer

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,000	1,783	-	68-141g
Total		4,000	1,783	0	
Adjustments*					
Adjusted Totals		4,000	1,783	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	225	71	121
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	143	50	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143	50	0
Resources Available:	368	121	121
Expenditures:			
Officers Pay	0	0	0
Insurance	100	0	0
Budget Publications	93	0	0
Transfer to Road	104	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	297	0	0
Unencumbered Cash Balance Dec 31	71	121	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	425	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,768	2,904	1,503
Receipts:			
Ad Valorem Tax	14,148	12,962	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	917	869	947
Recreational Vehicle Tax	23	22	22
16/20M Vehicle Tax	148	169	166
Special Highway/Gasoline Tax	1,206	987	0
Interest on Idle Funds	37	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,479	15,059	1,135
Resources Available:	21,247	17,963	2,638
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages	1,977	3,200	3,200
Road Fuel	3,058	1,300	1,300
Road Materials	2,469	4,597	4,597
Gravel		0	0
Insurance	2,130	2,130	2,130
Rent	300	300	300
Professional Fees	160	150	150
Repairs	763	600	600
Repairs/Repairs	1,086		500
Transfer to Special Machinery	4,000	1,783	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	18,343	16,460	15,177
Unencumbered Cash Balance Dec 31	2,904	1,503	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,073	16,516	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,177
Tax Required			12,539
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			12,539

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	25,409
Transfers from:	
Road Fund	4,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	229
Other	
Resources Available:	29,638
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,638

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
PEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,952	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13,952	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gravel	12,250									
Gravel	1,702									
Total Expenditures	13,952	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,952
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

Farmer
Wabaunsee

will meet on August 13, 2012 at 7:00 p.m. at American Legion Hall in Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	297						
Debt Service							
Library							
Road	18,343	6.513	16,460	6.514	15,177	12,539	5.689
Non-Budgeted Funds	13,952						
Special Machinery							
Totals	32,592	6.513	16,460	6.514	15,177	12,539	5.689
Less: Transfers	4,000		1,783		0		
Expenditure	28,592		14,677		15,177		
al Tax Levied	14,156		12,962		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,173,540		1,989,850		2,203,888		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
Township Officer

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,203,888

Valuation Factor: 2,203.888

Neighborhood Revitalization Subj to Rebate: 2,873

Neighborhood Revitalization factor: 2.873

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(Published In the Wabauensee County Signal-Enterprise
Thursday, July 19, 2012)

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Wabauensee

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	297						
Debt Service							
Library	18,343	6.513	16,460	6.514	15,177	12,539	5.689
Road							
Non-Budgeted Funds	13,952						
Special Machinery	32,592	6.513	16,460	6.514	15,177	12,539	5.689
Totals	4,000		1,783		0		
Less: Transfers	28,592		14,677		15,177		
Net Expenditure	14,156		12,962		XXXXXXXXXXXXXXX		
Total Tax Levied							
Assessed Valuation:							
Township	2,173,540		1,989,850		2,203,888		
Outstanding Indebtedness,							
Jan. 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger W. Zimmerman
Township Officer