

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
Carolyn Brock

Attest: 11-27-12

Special Road Election held _____ for Mills for _____ years.
First levy in _____.

Ford Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	74,003	2,194	15	524
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	74,003	2,194	15	524

County Treasurer's Motor Vehicle Estimate

2,194

County Treasurer's Recreational Vehicle Estimate

15

County Treasurer's 16/20M Vehicle Estimate

524

Motor Vehicle Factor

0.02965

Recreational Vehicle Factor

0.00020

16/20M Vehicle Factor

0.00708

Ford Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,907	25,432	23,670
Receipts:			
Ad Valorem Tax		74,003	XXXXXXXXXXXXXXX
Delinquent Tax	85,029		
Motor Vehicle Tax		2,058	2,194
Recreational Vehicle Tax		11	15
16/20M Vehicle Tax		565	524
Special Highway/Gasoline Tax		9,518	9,080
Intangible Tax		83	21
Co-op Patronage	140		
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,259	86,238	11,834
Resources Available:	87,166	111,670	35,504
Expenditures:			
Officers Pay	2,216	2,400	2,400
Salaries & Wages	7,138	20,000	32,000
Employee Benefits	3,324	2,000	5,000
Mowing & Spraying Ford Co	9,210	10,000	7,500
Road Materials	1,359	13,300	8,000
Equipment Repairs	2,951	5,000	5,000
Insurance	3,389	4,500	4,500
Fuel	9,416	18,000	14,000
Equipment Lease Payment	20,000	10,000	12,000
Ford Cemetery	2,500	2,500	2,500
Budget & Publication	231	300	300
Equipment			30,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,734	88,000	123,200
Unencumbered Cash Balance Dec 31	25,432	23,670	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	86,016	88,000	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,200
		Tax Required	87,696
			0
		Amount of 2012 Ad Valorem Tax	87,696

65

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	60,754
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	737
Other	
Resources Available:	61,491
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,491

NOTICE OF BUDGET HEARING

The governing body of
Ford Township
Ford County

will meet on July 19, 2012 at 7:30 P.M. at Blue Hereford Restaurant, Ford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	61,734	7.063	88,000	7.486	123,200	87,696	7.385
Special Machinery							
Totals	61,734	7.063	88,000	7.486	123,200	87,696	7.385
Less: Transfers	0		0		0		
Net Expenditure	61,734		88,000		123,200		
Total Tax Levied	73,732		74,003		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,439,336		9,886,654		11,874,216		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Lease Purchase Principal	65,000		55,000		47,468		
Total	65,000		55,000		47,468		

*Tax rates are expressed in mills.

Robert Swonger
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Ford Township

with respect to financing the 2013 annual budget for Ford Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ford Township budget exceed the amount levied to finance the 2012 Ford Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

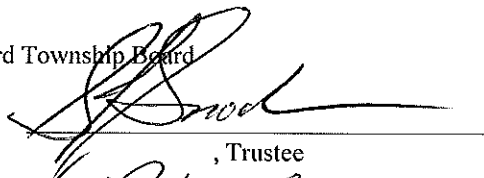
Whereas, Ford Township provides essential services to protect the safety and well being of the citizens of the township; and

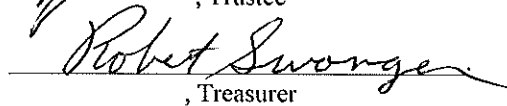
Whereas, the cost of provision of these services continues to increase.

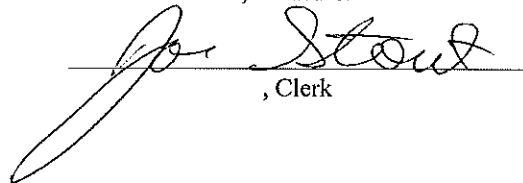
NOW, THEREFORE, BE IT RESOLVED by the Board of Ford Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ford Township budget as defined above.

Adopted this 7 day of 19th, 2012 by the Ford Township Board, Ford County, Kansas.

Ford Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Ford Township
Robert Swonger
12312 118 Rd.
Bloom, KS. 67865

Reference: 55093 Account: 11
Ford Township Budget Hea

Emily Shultz, of lawful age, being duly sworn,
he is the Controller of the DODGE CITY

THAT said newspaper has been published
times a year and has been so published
the first publication of the attached notice

THAT said paper was entered as second
office of its publication;

THAT said paper has a general paid circulation
or yearly basis in FORD COUNTY, KANSAS,
religious or fraternal publication and has
in FORD COUNTY, KANSAS.

THE ATTACHED was published on the first
issue of said paper:

(Sign) 

PUBLISHED ON: 06/30/2012

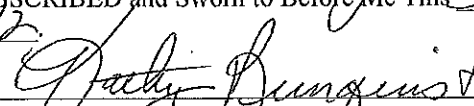
TOTAL COST: \$83.20


FILED ON: 6/30/2012

AD SPACE: 16 Inches

Witness my hand this 30 day of June, 2012

SUBSCRIBED and Sworn to Before Me This 30 day of June, 2012


Notary Public, Ford County, Kansas

 KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12

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Township						
Outstanding						
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Principal	65,000		55,000		47,468	
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Robert Swonger
Treasurer

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The governing body of
Ford Township
Ford County

State Of Kansas
Township