

CERTIFICATE

2013

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Franklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,000	2,226	0.345
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	10,000	7,082	1.097
		7			
Special Machinery					
Totals		xxxxxx	18,000	9,308	1.442
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,453,105				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: September 12 2012

Lori Augustine
County Clerk

[Signature]

Franklin Township
Thomas H. Zoole

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Franklin Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>7,625</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,625</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>29,460</u>
5b. Personal Property 2011	- <u>24,763</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,697</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,697</u>
8. Total Estimated Valuation July 1, 2012	<u>6,452,573</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,447,876</u>
10. Factor for Increase (7 divided by 9)	<u>0.00073</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,631</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,631</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Franklin Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	7,625	116	2	27	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,625	116	2	27	0

County Treasurer's Motor Vehicle Estimate 116

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 27

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01521

Recreational Vehicle Factor 0.00026

16/20M Vehicle Factor 0.00354

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

d fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Franklin Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	18,099	13,771	5,774
Receipts:			
Ad Valorem Tax	114	0	xxxxxxxxxxxxxxxx
Delinquent Tax	50	0	
Motor Vehicle Tax	49	2	0
Recreational Vehicle Tax	3	0	0
16/20 M Vehicle Tax	53	1	0
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	165		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	434	3	0
Resources Available:	18,533	13,774	5,774
Expenditures:			
Officers Pay	1,350		
Salaries & Wages			
Employee Benefits			
Supplies	3,412	8,000	8,000
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,762	8,000	8,000
Unencumbered Cash Balance Dec 31	13,771	5,774	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,000	8,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,000
Tax Required			2,226
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,226

Franklin Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,330	3,032	2,773
Receipts:			
Ad Valorem Tax	3,804	7,625	xxxxxxxxxxxxxx
Delinquent Tax	24	0	
Motor Vehicle Tax	98	82	116
Recreational Vehicle Tax	4	1	2
16/20 M Vehicle Tax	41	33	27
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,971	7,741	145
Resources Available:	6,301	10,773	2,918
Expenditures:			
Spraying	3,269	8,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,269	8,000	10,000
Unencumbered Cash Balance Dec 31	3,032	2,773	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,000	8,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			7,082
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			7,082

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2013

The governing body of
Franklin Township
Trego County

will meet on August 20, 2012 at 7:00 p.m. at Weston Kraus Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,762	0.035	8,000		8,000	2,226	0.345
Debt Service							
Road							
Noxious Weed	3,269	1.170	8,000	1.403	10,000	7,082	1.098
Special Machinery							
Totals	8,031	1.205	16,000	1.403	18,000	9,308	1.443
Less: Transfers	0		0		0		
Net Expenditure	8,031		16,000		18,000		
Total Tax Levied	3,923		7,625		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,256,255		5,435,404		6,452,573		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF FRANKLIN TOWNSHIP WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR FRANKLIN TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Franklin Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Franklin Township Board that, to the extent possible within the context of the needs of township residents, a 2013 budget for Franklin Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 Franklin Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Franklin Township Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Franklin Township are to be aware that the 2013 Franklin Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Franklin Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Franklin Township budget as defined above.

Adopted this 20 day of August, 2012 by the Franklin Township Board, Trego County, Kansas.

FRANKLIN TOWNSHIP BOARD

Frank Offutt
Frank Offutt, Trustee

Thomas O'Toole
Thomas O'Toole, Clerk

Weston Kraus
Weston Kraus, Treasurer

NOTICE OF BUDGET HEARING

2013

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Franklin Township
Trent County

will meet on August 20, 2012 at 7:00 p.m. at Weston Kraus Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus Residence and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service	4,762	0.035	8,000		8,000	2,226	0.345
Road							
Noxious Weed	3,269	1.170	8,000	1.403	10,000	7,082	1.098
Special Machinery							
Totals	8,031	1.205	16,000	1.403	18,000	9,308	1.443
Less: Transfers	0		0		0		
Net Expenditure	8,031		16,000		18,000		
Total Tax Levied	3,923		7,625		18,000		
Assessed Valuation:					*****		
Township	3,256,255		5,435,404		6,452,573		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Frank O'Hara
Township Office