

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Fremont Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

RECEIVED²⁰¹³

2012 AUG 24 AM 9:48

LYON COUNTY
CLERK'S OFFICE

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	16,377	5,726	.720 5,777
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	16,377	5,726	.720 5,777
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,023,985				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-24 2012

Sammy
County Clerk

John Rice *Trustee*

Governing Body

Special Road Election held for Mills for years.
First levy in

Fremont Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>5,698</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,698</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>17,315</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>321,679</u>	
5b. Personal Property 2011	- <u>313,789</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,890</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>13,409</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,614</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,014,753</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,976,139</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00484</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>28</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,726</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,726</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fremont Township
Lyon County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,698	843	21	115
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,698	843	21	115

County Treasurer's Motor Vehicle Estimate

843

County Treasurer's Recreational Vehicle Estimate

21

County Treasurer's 16/20M Vehicle Estimate

115

Motor Vehicle Factor

0.14795

Recreational Vehicle Factor

0.00369

16/20M Vehicle Factor

0.02018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

Page No. 5

Fremont Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,695	13,588	9,667
Receipts:			
Ad Valorem Tax	6,863	5,698	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		939	843
Recreational Vehicle Tax		27	21
16/20 M Vehicle Tax		110	115
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4	10	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,867	6,784	984
Resources Available:	17,562	20,372	10,651
Expenditures:			
Officers Pay			
Supplies	704	1,205	1,200
Utilities	574	850	850
Buildings Maintenance	153	5,000	10,627
Insurance	500	500	500
Budget & Publications	133	150	200
Mowing	1,910	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,974	10,705	16,377
Unencumbered Cash Balance Dec 31	13,588	9,667	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,125	18,195	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,377
Tax Required			5,726
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,726

NOTICE OF BUDGET HEARING

The governing body of
Fremont Township
Lyon County

will meet on August 13, 2012 at 9:00 AM at Fremont Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2639 Road M, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,974	0.630	10,705	0.764	16,377	5,726	0.714
Special Machinery							
Totals	3,974	0.630	10,705	0.764	16,377	5,726	0.714
Less: Transfers	0		0		0		
Net Expenditure	3,974		10,705		16,377		
Total Tax Levied	5,791		5,698		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,585,694		7,460,657		8,014,753		

*Tax rates are expressed in mills.

Les Anderson
Treasurer

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

eins, being first duly sworn, deposes and says: That she is the owner and publisher of The Emporia Gazette, a daily newspaper printed and published in the county of Kansas, and published in and of general circulation in the county of Kansas, with a general paid circulation on a daily basis in the county of Kansas, and that said newspaper is not a trade, or fraternal publication.

aper is a daily published at least 50 times a year; has been
d continuously and uninterruptedly in said county and state
of more than five years prior to the first publication of said
has been admitted at the post office of Emporia in said
periodical matter.

ached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the citation thereof being made as aforesaid on the 27th day of with no subsequent publications being made.

Mr. Pickell, Leeds

EXHIBIT A

NOTICE OF BUDGET HEARING

**ALPHA SIGMA
FRATERNITY**
The governing body of
Fraternity Leadership

LYNN COUNTY
will meet on August 13, 2012 at 9:00 AM at Fremont Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at 7-20-2012 at 11:00 AM.

Detailed budget information is available at 2039 Road M, Emporia and will be available at this location.

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final amount of valuation.

Category	Fund	Fiscal Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Expenditures	Actual Rate	Expenditures	Actual Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Rate
General		3,674	0.6%	0.00	0.64	16,177	3.78	0.14
Capital								
Debt Service								
Enterprise								
Special								
Grants								
Interfund								
Internal Activities		3,674	0.6%	0.00	0.64	16,177	3.78	0.14
Local								
Local - Transfers				0	0	0		
Net Expenditure		3,674		0.00		16,177		
Total Expenditure		3,674		0.00		16,177		
Net Total		3,674		0.00		16,177		
Assessed Value		5,853,624		460,653		8,014,933		
Overhead								

Les Anderson

Les Anderson