

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

GALESBURG TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,269	12,491	
Road	68-518c	5	62,885	52,582	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	77,154	65,074	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? Yes		
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GALESBURG TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 62,518
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 62,518

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 42,842
5b. Personal Property 2011	- 32,629
5c. Increase in Personal Property (5a minus 5b)	+ 10,213
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	10,213
8. Total Estimated Valuation July 1, 2012	2,507,798
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,497,585
10. Factor for Increase (7 divided by 9)	0.00409
11. Amount of Increase (10 times 3)	+ \$ 256
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 62,774
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	62,774

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GALESBURG TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,186	1,063	17	26	0
Debt Service	0	0	0	0	0
Road	49,332	3,977	63	125	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	62,518	5,040	80	151	0

County Treasurer's Motor Vehicle Estimate 5,040

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 151

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08062

Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.00241

Slider Factor 0.00000

GALESBURG TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,590	865	672
Receipts:			
Ad Valorem Tax	11,186	13,186	xxxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	1,394	850	1,063
Recreational Vehicle Tax	28	21	17
16/20 M Vehicle Tax	119	19	26
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,842	14,076	1,106
Resources Available:	14,432	14,941	1,778
Expenditures:			
Officers Pay	1,860	600	600
Salaries & Wages	3,756	2,000	2,020
Employee Benefits	1,058	1,099	1,099
Supplies	389	2,151	2,151
Equipment	1,088		
Buildings Maintenance			
Insurance	2,820	2,800	2,800
Publication			
Noxious Weed	2,246	5,000	5,000
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		269	249
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,567	14,269	14,269
Unencumbered Cash Balance Dec 31	865	672	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,000	14,269	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	14,269
		Tax Required	12,491
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			12,491

GALESBURG TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,539	9,917	3,378
Receipts:			
Ad Valorem Tax	53,637	49,332	xxxxxxxxxxxxxx
Delinquent Tax	478		
Motor Vehicle Tax	5,248	4,074	3,977
Recreational Vehicle Tax	108	100	63
16/20M Vehicle Tax	540	90	125
Slider			0
Special Highway/Gasoline Tax	2,896	2,750	2,760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	62,907	56,346	6,925
Resources Available:	69,446	66,263	10,303
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,453	7,000	7,000
Employee Benefits		500	500
Road Maintenance	273	10,524	10,481
Road Materials	19,559	14,000	14,000
Equipment	5,778	9,175	9,175
Insurance		2,941	2,941
Noxious Weed		3,200	3,200
Contractual			
Fuel	13,026	13,100	13,100
Transfer to Special Machinery	15,440		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,005	1,048
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,529	62,885	62,885
Unencumbered Cash Balance Dec 31	9,917	3,378	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	61,880	62,885	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,885
		Tax Required	52,582
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			52,582

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	79,372
Transfers from:	
Road Fund	15,440
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	635
Other	
Resources Available:	95,447
Total Expenditures	
Unencumbered Cash Balance, Dec 31	95,447

GALESBURG TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	24,639	24,639	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	24,639	24,639	0
Expenditures:			
Road Maintenance		24,639	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	24,639	0
Unencumbered Cash Balance Dec 31	24,639	0	0
2011/2012 Budget Authority Amount:	24,639	24,639	

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

GALESBURG TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	12,491	4.981	249
Debt Service			
Road	52,582	20.967	1,048
0			
0			
0			
0			
0			
0			
TOTAL	65,073	25.948	1,297

2012 July 1 Valuation: 2,507,798

Valuation Factor: 2,507.798

Neighborhood Revitalization Subj to Rebate: 50,001

Neighborhood Revitalization factor: 50.001

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of GALESBURG TOWNSHIP with respect to financing the 2013 annual budget for GALESBURG TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 GALESBURG TOWNSHIP budget exceed the amount levied to finance the 2012 GALESBURG TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, GALESBURG TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

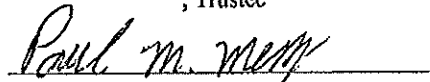
NOW, THEREFORE, BE IT RESOLVED by the Board of GALESBURG TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 GALESBURG TOWNSHIP budget as defined above.

Adopted this ____18____ day of ____July____, 2012 by the GALESBURG TOWNSHIP Board, KINGMAN COUNTY, Kansas.

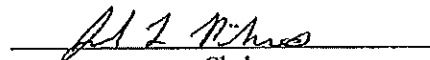
GALESBURG TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Pub. Kingman Leader Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
GALESBURG TOWNSHIP
KINGMAN COUNTY

will meet on August 14, 2012 at 8:00 P.M. at Robert Smith Residence, 1983 NE 80th Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Smith Residence, 1983 NE 80th Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,567	4.765	14,269	5.452	14,269	12,491	4.981
Road	59,529	22.840	62,885	20.397	62,885	52,582	20.968
FBMA			24,639				
Special Machinery							
Totals	73,096	27.605	101,793	25.849	77,154	65,074	25.949
Less: Transfers	15,440		0		0		
Net Expenditure	57,656		101,793		77,154		
Total Tax Levied	66,379		62,518		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,404,654		2,418,648		2,507,798		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paul M. Munn
Township Officer