

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Garden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase		4		
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Fund	K.S.A.			
General	79-1962	6	61,050	28,363 0.955
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals		XXXXXX	61,050	28,363 0.955
Budget Summary		7		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	29,712,491			
	Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Garden Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>28,249</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,249</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	118,804
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	253,053
5b. Personal Property 2011	- _____	276,204
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>118,804</u>
8. Total Estimated Valuation July 1, 2012		<u>29,567,516</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>29,448,712</u>
10. Factor for Increase (7 divided by 9)		<u>0.00403</u>
11. Amount of Increase (10 times 3)	+ \$	<u>114</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>28,363</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,363</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garden Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	28,249	3,445	63	85
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,249	3,445	63	85

County Treasurer's Motor Vehicle Estimate	<u>3,445</u>	
County Treasurer's Recreational Vehicle Estimate		<u>63</u>
County Treasurer's 16/20M Vehicle Estimate		<u>85</u>
Motor Vehicle Factor	<u>0.12195</u>	
Recreational Vehicle Factor		<u>0.00223</u>
16/20M Vehicle Factor		<u>0.00301</u>

2013

Garden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

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Garden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	30,227	35,218	26,944
Receipts:			
Ad Valorem Tax	27,518	28,249	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,875	4,259	3,445
Recreational Vehicle Tax	89	78	63
16/20 M Vehicle Tax		85	85
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	2,800	2,000	2,000
Donations			
Interest on Idle Funds	149	200	150
Miscellaneous		50	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,431	34,921	5,743
Resources Available:	65,658	70,139	32,687
Expenditures:			
Officers Pay	3,440	3,500	3,500
Salaries & Wages			
Employee Benefits			
Supplies	96	200	200
Utilities	2,812	2,400	3,000
Fire-2 Units	5,800	5,800	5,800
Mowing	16,962	23,000	25,000
Cemetery Maintenance		1,500	1,500
Bank charges		60	100
Budget & Publication		135	200
Insurance	1,330	1,600	1,600
Capital Outlay		5,000	20,150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,440	43,195	61,050
Unencumbered Cash Balance Dec 31	35,218	26,944	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	37,585	62,748	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,050
		Tax Required	28,363
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			28,363

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Cherokee County

will meet on July 16, 2012 at 5:00 PM at 8291 SE Highway 166, Baxter Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	30,440	1.190	43,195	1.215	61,050	28,363	0.959
Totals	30,440	1.190	43,195	1.215	61,050	28,363	0.959
Less: Transfers	0		0		0		
Net Expenditure	30,440		43,195		61,050		
Total Tax Levied	28,162		28,249		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,674,229		23,242,543		29,567,516		

*Tax rates are expressed in mills.

Bill Gaines
Treasurer

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Bill Gaines
Treasurer

STATE OF KANSAS

CHEROKEE
COUNTY



SS.

Machelle Smith

She

of lawful age, being duly sworn upon oath states that

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of June, 2012
2nd Publication was made on the day of 20.....
3rd Publication was made on the day of 20.....
4th Publication was made on the day of 20.....
5th Publication was made on the day of 20.....
6th Publication was made on the day of 20.....

Publication Fee \$.....

Affidavit, Notary's Fees \$.....

Additional Copies \$.....

Total Publication Fee \$.....

(Signed)

Witness my hand this 27 day of June, 2012

SUBSCRIBED AND SWORN to before me this 27th

day of June, 2012

(Notary Public)

My commission expires

Notary Public - State of Kansas

Leota M Parker

My Appt. Exp. 12-14-2013

Proof of Publication

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