

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Garfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,430	3,747	<u>899</u>
Debt Service	10-113			
Library	12-1220			
Road	68-518c	46,000	29,483	<u>11,591</u>
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	52,430	33,230	<u>12,490</u>
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Garfield	<u>3,543,570</u>			
Alta Vista	<u>1,126,155</u>			
0				
Total Assessed Valuation	<u>4,669,725</u>			
	Nov. 1, 2012 Valuation			

Assisted by:

Jennifer Savage

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: October 18, 2012

Jennifer Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Garfield

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 34,864
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 34,864</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 19,302
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 71,318
5b. Personal Property 2011	- 83,143
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 16,361
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,663</u>
8. Total Estimated Valuation July 1, 2012	<u>4,168,661</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,132,998</u>
10. Factor for Increase (7 divided by 9)	<u>0.00863</u>
11. Amount of Increase (10 times 3)	+ \$ 301
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 35,165</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>35,165</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garfield

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,591	466	13	74
Debt Service		0	0	0
Library		0	0	0
Road	29,273	2,442	71	388
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	34,864	2,908	84	462

County Treasurer's Motor Vehicle Estimate	2,908	
County Treasurer's Recreational Vehicle Estimate	84	
County Treasurer's 16/20M Vehicle Estimate		462
Motor Vehicle Factor	0.08341	
Recreational Vehicle Factor	0.00241	
16/20M Vehicle Factor		0.01325

2013

Garfield

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	5,000	68-141g
Total		20,000	0	5,000	
Adjustments*					
Adjusted Totals		20,000	0	5,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,947	2,266	2,130
Receipts:			
Ad Valorem Tax	5,443	5,591	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	688	551	466
Recreational Vehicle Tax	13	20	13
16/20 M Vehicle Tax	25	82	74
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special City/Co Highway transfer to Gen Fun	506		
Interest on Idle Funds	153	120	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,941	6,364	553
Resources Available:	8,888	8,630	2,683
Expenditures:			
Officers Pay	2,262	2,230	2,230
Salaries & Wages	0		
Employee Benefits	905	950	950
Supplies	0	50	50
Equipment	0		
Buildings Maintenance	612	500	500
Insurance	2,507	2,600	2,600
Budget & Publications	336	170	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,622	6,500	6,430
Unencumbered Cash Balance Dec 31	2,266	2,130	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,663	8,076	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,430
Tax Required			3,747
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,747

Garfield

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	44,349	16,663	13,616
Receipts:			
Ad Valorem Tax	28,648	29,273	xxxxxxxxxxxxxx
Delinquent Tax	233		
Motor Vehicle Tax	2,276	2,659	2,442
Recreational Vehicle Tax	73	85	71
16/20M Vehicle Tax	375	400	388
Special Highway/Gasoline Tax	2,012	2,061	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,617	34,478	2,901
Resources Available:	77,966	51,141	16,517
Expenditures:			
Officers Pay	0		0
Salaries & Wages	4,900	3,300	6,000
Employee Benefits	0	0	
Roadt Maintenance/Cut Trees, Spray Weeds e	11,038	4,650	10,000
Roat Materials/gravel	14,967	16,695	10,000
Equipment	5,615	9,155	10,000
Fuel	4,783	3,725	5,000
Transfer to Special Machinery	20,000		5,000
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,303	37,525	46,000
Unencumbered Cash Balance Dec 31	16,663	13,616	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,880	75,336	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,000
Tax Required			29,483
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			29,483

See Tab A

Special Machinery	2011	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	10,000	
Transfers from:		
Road Fund	20,000	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	30,000	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	30,000	

NOTICE OF BUDGET HEARING

The governing body of
Garfield
Wabaunsee

will meet on July 28, 2012 at 8:00 a.m. at Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,622	1.380	6,500	1.380	6,430	3,747	0.899
Debt Service							
Library							
Road	61,303	12.057	37,525	12.043	46,000	29,483	11.592
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	67,925	13.437	44,025	13.423	52,430	33,230	12.491
Less: Transfers	20,000		0		5,000		
Net Expenditure	47,925		44,025		47,430		
Total Tax Levied	34,500		34,864		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,017,244		4,050,734		4,168,661		
Township Assessed Valuation Only					2,543,487		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dwight Andres
Garfield Township

Dwight Andres

Page No.

Lonnie Steele Trustee

Published in July 19, 2012 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

The governing body of GARFIELD TOWNSHIP, WABAUNSEE COUNTY will meet on July 28, 2012 at 8:00 pm at the Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	6,622	1.380	6,500	1.380	6,430	3,747	.0899
Debt Service							
Library							
Road	61,303	12.057	37,525	12.043	46,000	29,483	11.592
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	67,925	13.437	44,025	13.423	52,430	33,230	12.491
Less Transfers	20,000		0		5,000		
Net Expenditures	47,925		44,025		47,430		
Total Tax Levied	34,500		34,864		xxxxxxx		
Assess Valuation	4,017,244		4,050,734		4,168,661		
Township Assessed Valuation Only					2,543,487		

Outstanding Indebtedness

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Dwight Andres
Township Officer