

**CERTIFICATE**

2013

To the Clerk of Trego County, State of Kansas  
We, the undersigned, officers of

**Glencoe Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,500	806	0.290
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	3,500	2,964	1.068
		7			
Special Machinery					
<b>Totals</b>		xxxxxx	5,000	3,770	1.358
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,776,220				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: August 25 2012  
*Lori Augustine*  
County Clerk

*Lisa Weber*  
*Mark C. Weber*  
*Shelene Worth*  
\_\_\_\_\_  
Governing Body

Special Road Election held for Mills for years.  
First levy in .

Glencoe Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>3,361</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,361</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>10,209</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>46,162</u>	
5b. Personal Property 2011	- <u>47,249</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,209</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,773,011</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,762,802</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00370</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>3,373</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,373</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Glencoe Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	460	18	0	5	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	2,901	116	2	32	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,361	134	2	37	0

County Treasurer's Motor Vehicle Estimate 134

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 37

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03987

Recreational Vehicle Factor 0.00060

16/20M Vehicle Factor 0.01101

Slider Factor 0.00000

Glencoe Township

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Glencoe Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,996	1,686	671
Receipts:			
Ad Valorem Tax	487	460	xxxxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	23	21	18
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	11	4	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>525</b>	<b>485</b>	<b>23</b>
<b>Resources Available:</b>	<b>2,521</b>	<b>2,171</b>	<b>694</b>
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies	45	1,500	1,500
Equipment			
Buildings Maintenance			
Insurance	340		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>835</b>	<b>1,500</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	1,686	671	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,500	1,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			806
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			806

Glencoe Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	292	809	386
Receipts:			
Ad Valorem Tax	3,182	2,901	xxxxxxxxxxxxxx
Delinquent Tax	20	0	
Motor Vehicle Tax	90	147	116
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	20	26	32
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,315</b>	<b>3,077</b>	<b>150</b>
<b>Resources Available:</b>	<b>3,607</b>	<b>3,886</b>	<b>536</b>
Expenditures:			
Spraying	2,798	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,798</b>	<b>3,500</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	809	386	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,500	3,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			2,964
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,964

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2013

The governing body of  
**Glencoe Township**  
**Trego County**

will meet on August 13, 2012 at 10:00 a.m. at Leland Werth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leland Werth Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	835	0.168	1,500	0.150	1,500	806	0.291
Debt Service							
Road							
Noxious Weed	2,798	1.099	3,500	0.945	3,500	2,964	1.069
Special Machinery							
Totals	3,633	1.267	5,000	1.095	5,000	3,770	1.360
Less: Transfers	0		0		0		
Net Expenditure	3,633		5,000		5,000		
Total Tax Levied	4,019		3,361		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,960,411		3,070,789		2,773,011		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

## RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF GLENCOE TOWNSHIP WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR GLENCOE TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Glencoe Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Glencoe Township Board that, to the extent possible within the context of the needs of township residents, a 2013 budget for Glencoe Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 Glencoe Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Glencoe Township Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Glencoe Township are to be aware that the 2013 Glencoe Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Glencoe Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Glencoe Township budget as defined above.

Adopted this 13 day of August, 2012 by the Glencoe Township  
Board, Trego County, Kansas.

GLENCOE TOWNSHIP BOARD

Leland Werth  
Leland Werth, Trustee

Mark G. Weber  
Mark Weber, Clerk

Lisa Weber  
Lisa Weber, Treasurer

# NOTICE OF BUDGET HEARING

2013

The governing body of  
Glenn Township  
Town Council

will meet on August 13, 2012 at 10:00 a.m. at Leland Worth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leland Worth Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	835	0.160	1,500	0.150	1,500	806	0.291
Debt Service							
Road							
Noxious Weed	2,790	1.899	3,500	0.945	3,500	2,964	1.069
Special Machinery							
Totals	3,633	1.267	5,000	1.095	5,000	3,770	1.360
Less: Transfers	0		0		0		
Net Expenditures	3,633		5,000		5,000		
Total Tax Levied	4,019		5,501		5,501		
Assessed Valuation:					2,222,222,222		
Township	2,048,411		3,076,789		2,773,011		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Leland Worth*  
 Township Office