

2013

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Grant Township**

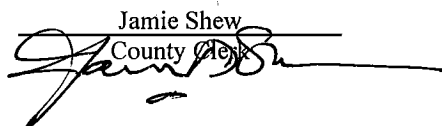
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
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Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	296,826	193,578	14,590
			</		

Assisted by:

Address:

Attest: December 18<sup>th</sup> 2012

Jamie Shew  
County Clerk  


Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Grant Township**

Grant Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>200,370</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>200,370</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>30,566</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>3,108,690</u>	
5b. Personal Property 2011	- <u>3,881,404</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>175,028</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>205,594</u>	
8. Total Estimated Valuation July 1, 2012	<u>13,236,460</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,030,866</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01578</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,161</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>203,531</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>203,531</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	200,370	7,581	132	460	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	200,370	7,581	132	460	0

County Treasurer's Motor Vehicle Estimate 7,581

County Treasurer's Recreational Vehicle Estimate 132

County Treasurer's 16/20M Vehicle Estimate 460

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03784

Recreational Vehicle Factor 0.00066

16/20M Vehicle Factor 0.00230

Slider Factor 0.00000

2013

Grant Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	3/21/07	72	4.95	84,290	31,479	16,726	16,726
<b>Total</b>					<b>31,479</b>	<b>16,726</b>	<b>16,726</b>

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Grant Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	55,825	37,889	46,688
Receipts:			
Ad Valorem Tax	179,496	202,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,759	2,500	2,500
Motor Vehicle Tax	7,009	6,900	7,581
Recreational Vehicle Tax	106	90	132
16/20 M Vehicle Tax	300	500	460
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Special City County Highwas - Gas Tax	10,481	11,760	12,222
Dg Co Dust Palliative Reimb	0	1,310	
Rent on Building	33,625	33,625	33,625
Refunds & Miscellaneous	2,195		
Interest on Idle Funds	43	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>237,014</b>	<b>258,725</b>	<b>56,560</b>
<b>Resources Available:</b>	<b>292,839</b>	<b>296,614</b>	<b>103,248</b>
Expenditures:			
Officers Pay	6,798	7,100	7,100
Salaries & Wages	24,892	27,000	29,000
Employee Benefits	8,641	10,000	10,000
Supplies & Repairs	13,017	14,000	24,000
Utilities	10,099	12,500	13,000
Insurance	9,234	9,600	10,000
Hired Services	5,130	5,000	
Fuel	10,720	13,000	15,000
Road Materials	11,244	20,000	24,000
City of Lawrence Fire Contract	110,000	115,000	120,000
Lease Payment	16,726	16,726	16,726
Community Center Maintenance	28,449		28,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>254,950</b>	<b>249,926</b>	<b>296,826</b>
Unencumbered Cash Balance Dec 31	37,889	46,688	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	301,326	280,195	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			296,826
Tax Required			193,578
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			193,578

**NOTICE OF BUDGET HEARING**

2013

The governing body of

Grant Township

Douglas County

will meet on August 13th at 6:00 p.m. at Grant Township Community Center-1838 E 1600 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	254,950	14.317	249,926	14.792	296,826	193,578	14.625
Totals	254,950	14.317	249,926	14.792	296,826	193,578	14.625
Less: Transfers	0		0		0		
Net Expenditure	254,950		249,926		296,826		
Total Tax Levied	186,114		200,370		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,999,508		13,545,407		13,236,460		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60,026		46,102		31,479		
Total	60,026		46,102		31,479		

\*Tax rates are expressed in mills.

Barbara Higgins-Dover - Treasurer  
Township Officer



# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World August 2, 2012)

## NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this 8-2-2012

Notary Public

My Appointment expires: 3-5-2015

Publication Charges \$165.00  
Notary And Affidavit \$0.00  
Additional Copies \$0.00  
\$165.00

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Grant Township  
Douglas County  
will meet on August 13 at 6:00 p.m., at the Grant Township Community Center, 1838 E 1600 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

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Totals	254,950	14.317	249,926	14.792	296,826	193,578	14.625
Less: Transfers	0		0		0		
Net Expend- iture	254,950		249,926		296,826		
Total Tax Levied	186,114		200,370		xxxxxxxxx		
Assessed Valuation: Township	12,999,508		13,545,407		13,236,460		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	60,026		46,102		31,479		
Total	60,026		46,102		31,479		

\*Tax rates are expressed in mills.

Barbara Higgins-Dover - Treasurer