

2013

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of**Grasshopper Township**

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	965	0	—
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	163,149	133,526	30.454
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	5,000	3,989	.910
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	169,114	137,515	36.364
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Grasshopper Township	4,384,609				
Muscotah City	512,970				
0					
Total Assessed Valuation	4,897,579				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Grasshopper Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>135,081</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>135,081</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>36,266</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>155,510</u>	
5b. Personal Property 2011	- <u>156,206</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>53,885</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>90,151</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,093,573</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,003,422</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01802</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,434</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>137,515</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>137,515</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Grasshopper Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Road	1,739			
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		1,739	0	0	
Adjustments*					
Adjusted Totals		1,739	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Grasshopper Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	131,294	14,744	238	4,604
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	3,787	425	7	133
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	135,081	15,169	245	4,737

County Treasurer's Motor Vehicle Estimate 15,169

County Treasurer's Recreational Vehicle Estimate 245

County Treasurer's 16/20M Vehicle Estimate 4,737

Motor Vehicle Factor 0.11230

Recreational Vehicle Factor 0.00181

16/20M Vehicle Factor 0.03507

Grasshopper Township
Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
IHC Tractor and Loader	12/1/11	60	4.00	59,000	59,000	13,212	13,212
				Total	59,000	13,212	13,212

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grasshopper Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,739	1,349	965
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,739	1,349	965
Resources Available:	1,739	1,349	965
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			965
Buildings Maintenance			
Insurance			
transfer to road	1,739	1,349	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,739	1,349	965
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,422	1,349	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	965
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		0

Grasshopper Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,287	1,115	2,237
Receipts:			
Ad Valorem Tax	128,049	131,294	xxxxxxxxxxxxxx
Delinquent Tax	824		
Motor Vehicle Tax	14,331	18,181	14,744
Recreational Vehicle Tax	239	331	238
16/20M Vehicle Tax	4,361	4,657	4,604
Special Highway/Gasoline Tax	8,024	7,800	7,800
Co Treasurer Balance January	5,633	3,510	
Co Treasurer Balance December	-3,510		
transfer from General	1,739		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,690	165,773	27,386
Resources Available:	160,977	166,888	29,623
Expenditures:			
Officers Pay	1,803	2,100	2,100
Salaries & Wages	19,712	26,000	26,000
Employee Benefits	17,926	9,000	12,049
Road Maintenance	49,322		
Road Materials	35,302	63,317	65,000
Equipment	35,797	55,234	50,000
supplies		1,000	
insurance		8,000	8,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	159,862	164,651	163,149
Unencumbered Cash Balance Dec 31	1,115	2,237	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	161,334	164,651	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			163,149
Tax Required			133,526
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			133,526

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Grasshopper Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	765	831	446
Receipts:			
Ad Valorem Tax	3,947	3,787	xxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	466	560	425
Recreational Vehicle Tax	8	10	7
16/20M Vehicle Tax	129	144	133
co treasurer balance January	104	114	
co treasurer balance December	-114		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,566	4,615	565
Resources Available:	5,331	5,446	1,011
Expenditures:			
Everest Fire	1,500	2,000	2,000
Horton Fire	2,000	2,000	2,000
RFD #2	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	4,500	5,000	5,000
Unencumbered Cash Balance Dec 31	831	446	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	3,989
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			3,989

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Grasshopper Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,026	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		39,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	39,026	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	323									
Total Expenditures	323	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	323
Cash Balance Dec 31	38,703	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,703
										38,703

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Grasshopper Township
Atchison County

will meet on September 24, 2012 at 7:00 pm at 3625 302nd Rd, Horton, Ks 66439 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2711 302nd Rd, Horton, Ks 66439 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,739		1,349		965		
Debt Service							
Library							
Road	159,862	33.289	164,651	32.783	163,149	133,526	30.568
Special Road							
Noxious Weed							
Fire Protection	4,500	1.026	5,000	0.946	5,000	3,989	0.913
Non-Budgeted Funds	323						
Special Machinery							
Totals	166,424	34.315	171,000	33.729	169,114	137,515	31.481
Less: Transfers	1,739		0		0		
Net Expenditure	164,685		171,000		169,114		
Total Tax Levied	132,571		135,081		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,408,896		4,539,154		4,868,386		
Township Assessed Valuation Only					4,368,193		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	54,432	35,194	59,000
Total	54,432	35,194	59,000

*Tax rates are expressed in mills.

Kevin Kiehl
Grasshopper Twp Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Grasshopper Township, Atchison County, will meet on September 4, 2012, at 7:00 p.m. at 3625 302nd Rd., Horton, Ks. 66439 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2711 302nd Rd., Horton, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. or Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	1,739		1,349		965		
Debt Service							
Library							
Road	159,862	33.289	164,651	32.783	163,149	133,526	30.568
Special Road							
Noxious Weeds							
Fire Protection	4,500	1.026	5,000	0.946	5,000	3,989	0.913
Non-Budgeted Funds	323						
Special Machinery							
Totals	166,424	34.315	171,000	33.729	169,114	137,515	31.481
Less: Transfers	1,739		0		0		
Net Expenditure	164,685		171,000		169,114		
Total Tax Levied	132,571		135,081		4,868,386		
Total Assessed							
Valuation	4,408,896		4,539,154		4,368,193		
Twp. Assessed Val. Only							
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	54,432		35,194		59,000		
Total	54,432		35,194		59,000		

* Tax rates are expressed in mills.

Kevin Kiehl, Grasshopper Township Clerk
September 8, 2012