To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of

### **GROVE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		]
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2013	2				
Alloc of MVT, RVT, 16/20N	√ Vehicles & SI					
Schedule of Transfers		None				
Statement of Indebt. & Lease		None				
Fund	<u>K.S.A.</u>					
General	79-1962	4	4,687	4,298	1.647	
Road	68-518c	5	57,411	48,222	18.481	
						20.122
Special Machinery Totals		5 xxxxxx	62,098	52,520		
Budget Summary		6			-	
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes		
Resolution		7			. 17)	
Final Assessed Valuation:	County Clerk's I	Use Only	<sub>fer</sub>	2.609.3	58	
Township  Assisted by:	Nov. 1, 2012 V	aluation	е	2, 609, 3		
Address:						
			Julie 14	Whay		
Attest: 10 - 22  Kan A. Heaver County Clerk	2012 relim.	<i>C</i> .	Beton	hhny L. MeKu Governing Body	nej	
F.7	_		U			)
Special Road Election held First levy in	for	Mill	s tor years.	OCT	2 2 2012	

The governing body of GROVE TOWNSHIP RENO COUNTY

will meet on October 29, 2012 at 8:00 p.m. at Tim McKinney Residence, 34308 W. Arlington Rd, Sylvia, KS. 67581 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

letailed budget information is available at Tim McKinney Residence, 34308 W. Arlington Rd., Sylvia, KS. 67581 and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual	·	Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,819	1.647	4,035	1.647		4,298	1.64
Road	48,620	18.481	50,142	18.481	57,411	48,222	18.481
Special Machinery	2,200						
Totals	54,639	20.128	54,177	20,128	62,098	52,520	20,128
Less: Transfers	0		0		0		
Net Expenditure	54,639	L	54,177		62,098		
Total Tax Levied	47,062	Į.	48,764		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,338,212	Ĺ	2,422,626		2,609,259		
Outstanding Indebtedness,							
Jan 1	2010	,,,,	2011		2012		
G.O. Bonds	0	L	0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	mills	_		· ·			

Page No. 6

Myking Tuens
Township Officer

FILED

OCT 2 2 2012

Show A. Lognedia COUNTY OLERK

**Amount of Levy** 

**GROVE TOWNSHIP** 

2013

### **Computation to Determine Limit for 2013**

		+ :	\$	 48,764
2.	· · · · · · · · · · · · · · · · · · ·	-	\$_ <u>_</u>	 0
3.	Tax Levy Excluding Debt Service		<b>р</b>	48,764
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 17,525			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 59,553			
	5b. Personal Property 2011 - 46,859			
	5c. Increase in Personal Property (5a minus 5b) + 12,694			
	(Use Only if > 0)			
6.	Valuation of Property that Changed in Use during 2012: +0			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 30,219			
8.	Total Estimated Valuation July 1,2012 2,609,259			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,579,040			
10.	Factor for Increase (7 divided by 9)			
11.	Amount of Increase (10 times 3)	+ :	\$	571
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	(	\$	 49,335
13.	Debt Service Levy in this 2013			 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	49,335

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	3,991	82	0	26	0
Debt Service	0	0	0	0	0
Road	44,773	914	Ţ	294	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,764	966	1	320	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	966			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	0			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		1	320	
County Treasurer's Slider Estimate	Estimate			ļ	0
Motor Vehicle Factor		0.02042			
Recreational Vehicle Factor	tor		0.00002		
16/20M Vehicle Factor				0.00656	
Slider Factor					0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cemeral	Adopted Dudget		<u> </u>	The second
Unencumbered Cash Balance January 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:				· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax		76	217	281
Delinquent Tax		2.060	2.001	
Motor Vehicle Tax		3,960	3,991	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
LAVTR   Slider   Sl				
Slider			26	
Interest on Idle Funds				0
Interest on Idle Funds	Slider			0
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100	Gross Earnings (Intangibles) Tax			0
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec   Total Recipts   3,960   4,099   100				
Does miscellaneous exceed 10% of Total Rec   3,960   4,099   10				
Total Receipts   3,960   4,099   100				
Resources Available:				
Expenditures:				
Officers Pay		4,036	4,316	389
Salaries & Wages   550   550   555	Expenditures:			
Salaries & Wages   550   550   555	Officers Press	1 2 6 0	1.040	
Employee Benefits				
Supplies			<del></del>	
Equipment   Buildings Maintenance   Insurance   Publication   20   20   20   20   20   20   20   2			······································	
Buildings Maintenance		44	44	44
Insurance				
Publication   20   20   20   20   20   Cemetery   1,225   1,			<b></b>	
1,225		0.0		
A60				20
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy  Transfer to Spec. Mach.(Gen has Levy)  Transfer can not exceed 25% Resources Avai  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31  217  281  281  281  281  281  281  28			<del></del>	
Does the General Fund have a tax levy	Contractui	460	676	1,328
Does the General Fund have a tax levy				
Does the General Fund have a tax levy	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   3,819   4,035   4,68°	Does the General Fund have a tax levy			
Neighborhood Revitalization Rebate         Miscellaneous         Appropriated Balance           Does misc. exceed 10% of Total Expenditures         3,819         4,035         4,68°           Unencumbered Cash Balance Dec 31         217         281         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Spec. Mach.(Gen has Levy)			
Miscellaneous         Does misc, exceed 10% of Total Expenditures         3,819         4,035         4,68°           Unencumbered Cash Balance Dec 31         217         281         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer can not exceed 25% Resources Avai			
Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures         3,819         4,035         4,68°           Unencumbered Cash Balance Dec 31         217         281         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures         3,819         4,035         4,68°           Unencumbered Cash Balance Dec 31         217         281         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31         217         281         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	3,819	4,035	4,687
2011/2012 Budget Authority Amount:   3,819   4,035   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance			4,035	xxxxxxxxxxxxx
4 4,68°  Tax Required 4,29°  Delinquent Comp Rate: 0.000 0	- · ·			
Delinquent Comp Rate: Tax Required 4,290  0.000 0				4,687
Delinquent Comp Rate: 0.000			Tax Required	4,298
· · · · · · · · · · · · · · · · · · ·	D	Delinquent Comp Rate:		0
			2012 Ad Valorem Tax	4,298

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Vac-	Dronggo J D., J4
Road	Actual 2011	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	1,510	Estimate 2012 2,260	Year 2013 3,100
Receipts:	1,310	2,200	3,100
Ad Valorem Tax	43,289	11 772	xxxxxxxxxxxx
Delinquent Tax	43,207	44,773	***********
Motor Vehicle Tax	890	914	914
Recreational Vehicle Tax	090	714	914
16/20M Vehicle Tax	290	294	294
Slider	290	294	294
Special Highway/Gasoline Tax	4,900	5,000	4,880
Special Ingliway/Gasonie Tax	4,900	3,000	4,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		······································	
Total Receipts	49,370	50,982	6,089
Resources Available:	50,880	53,242	
Expenditures:	7.0,000	3.5.3	
Officers Pay	680	680	680
Salaries & Wages	25,184	25,184	
Employee Benefits			
Road Maintenance	6,784	7,956	11,560
Road Materials	5,230	5,230	8,835
Equipment	7,853	7,853	7,853
Insurance	2,889	2,889	2,949
Noxious Weed			
Contractual		350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	48,620	50,142	57,411
Unencumbered Cash Balance Dec 31	2,260		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	48,620	50,142	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	57,411
		Tax Required	48,222
De	elinquent Comp Rate:	0.000	0
	Amount of 2	012 Ad Valorem Tax	48,222

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	4,346
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	4,346
Total Expenditures	2,200
Unencumbered Cash Balance, Dec 31	2,146

### TOWNSHIP RESOLUTION

RESOLUTION	NO.	1

A resolution expressing the property taxation policy of the Board of GROVE TOWNSHIP with respect to financing the 2013 annual budget for GROVE TOWNSHIP, RENO COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 GROVE TOWNSHIP budget exceed the amount levied to finance the 2012 GROVE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, GROVE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of GROVE TOWNSHIP of RENO COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 GROVE TOWNSHIP budget as defined above.

Adopted this	11	day of	October	, 2012 by the GROVE TOWNSHIP
Board, RENO C	OUNT	Y, Kansas.		

GROVE<del>-TQ</del>WNSHIP Board

, Trustee

Treasurer

(Attach a signed copy to the budget)

PILED

OCT 2 3 2012

Down H. Dagadia.

### CERTIFICATE

2013

A

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of

### **GROVE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			201	3 Adopted Budget		7
Table of Contents:	× -	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I	Limit for 2013	2	1			
Alloc of MVT, RVT, 16/20. Schedule of Transfers	M Vehicles & S					
Statement of Indebt. & Leas	o/Dunahaga	None	4			
Fund	K.S.A.	None	4			
General	79-1962	4	4,687	4,298	1,647	_
	77 1302	<del>                                     </del>	4,007	4,290	1,091	-
Road	68-518c	5	57,411	48,222	18.481	
Special Machinery		5				20.12
Totals		XXXXXX	62,098	52,520		]
Budget Summary		6				<b></b>
Neighborhood Revitalization	n Rebate		Is a Resolution required?	Yes		
Resolution Final Assessed Valuation:	County Clerk's	7		~ 0		
Township	County Cierk's	Ose Only	210	09,258		
Assisted by:	Nov. 1, 2012 V	/aluation	~, &			
Address:		<del>.</del> -		<del></del>	······	-
		<del>-</del>				-
Attest:	2012					- -
County Clerk	_		(	Governing Body		-
Special Road Election held _ First levy in	foi	·Mill	s foryears.			或D)

OCT 1 0 2012

Shari A. Legadin COUNTY OLERK

2013

Computation	to	Determine	Limit	for 2013
-------------	----	-----------	-------	----------

1.		+ \$	Amount of Levy 48,764
2.	· · · · · · · · · · · · · · · · · · ·	- \$ _	0
3,	Tax Levy Excluding Debt Service	\$ _	48,764
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 17,525		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 59,553  5b. Personal Property 2011 - 46,859  5c. Increase in Personal Property (5a minus 5b) + 12,694		
6.	Valuation of Property that Changed in Use during 2012:  (Use Only if > 0)  + 0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 30,219		
8.	Total Estimated Valuation July 1,2012 2,609,259		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,579,040		
10.	Factor for Increase (7 divided by 9) 0.01172		
11.	Amount of Increase (10 times 3)	+ \$ _	571
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	49,335
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	****	49,335

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	3,991	82	0	26	0
Debt Service	0	0	0	0	0
Road	44,773	914	Т	294	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,764	966		320	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	966			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	<b>b</b>			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	320	
County Treasurer's Slider Estimate	. Estimate			•	0
Motor Vehicle Factor	ļ	0.02042			
Recreational Vehicle Factor	tor		0.00002		
16/20M Vehicle Factor			ľ	0.00656	
Slider Factor					0.00000

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery		-	_	
Road	Special Machinery		-	*	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

### STATEMENT OF INDEBTEDNESS

GROVE TOWNSHIP RENO COUNTY

	Date	Interest		Amount				ınt Due	Amon	int Due
	of	Rate	Amount	Outstanding	Dat	Date Due		2012	20	2013
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Ħ	Principal	Interest	Principal
G.O. Bonds							ļ			
Total G.O. Bonds				0			0			
Other							>	2	>	>
							•			
Total Other				0			C	0	U	
Total							Ò	0		
				>			_		=	-

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal   P	ayments	Payments
		Contract		Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2012	2012	2013
Total					0	0	0
				•			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR	<b>FUNDS</b>	WITH	A	TAX	LEV	Y
Adonted Rudget						٠.,

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January I	Actual 2011	Estimate 2012	Year 2013
Receipts:	76	217	281
Ad Valorem Tax	2.000	2.001	
Delinquent Tax	3,960	3,991	XXXXXXXXXXXXXXX
Motor Vehicle Tax		0.0	
Recreational Vehicle Tax		82	<del> </del>
16/20 M Vehicle Tax		0	
LAVTR		26	
Slider			0
Silaci			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,960	4,099	108
Resources Available:	4,036	4,316	389
Expenditures:			
Officers Pay	1,360	1,360	1,360
Salaries & Wages	550	550	550
Employee Benefits	160	160	160
Supplies	44	44	44
Equipment			
Buildings Maintenance			
Insurance			
Publication	20	20	20
Cemetery	1,225	1,225	1,225
Contractul	460	676	1,328
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		·	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,819	4,035	4,687
Unencumbered Cash Balance Dec 31	217		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,819	4,035	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
•		Appropriated Balance	
		4	4,687
		Tax Required	4,298
r	Delinquent Comp Rate:	0.000	7,270
		2012 Ad Valorem Tax	4,298
			19070

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	ļ	0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
		<u> </u>	
	***************************************		
In Liou of Toy (IBB)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous  Does miscellaneous exceed 10% of Total Rec			
Total Receipts	Δ		
	0	0	0
Resources Available: Expenditures:	0	0	0
Expenditures:			
			······································
	~~~~~~~~~~~ <u>.</u>		
	*****		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	Δ		
Fotal Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0 Non	0	XXXXXXXXXXXXXXX
	Non Total Dans at	-Appropriated Balance	
	rotat Expendit	ure/Non-Appr Balance	0
<del>r</del>	ating and Committee	Tax Required	
L	Definquent Comp Rate:	0,000	0
	Amount of	2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Unencumbered Cash Balance January 1	Actual 2011	Estimate 2012	Year 2013
Receipts:	1,510	2,260	3,100
Ad Valorem Tax	12.200	11.550	
Delinquent Tax	43,289	44,773	XXXXXXXXXXXXXXX
Motor Vehicle Tax	000		
Recreational Vehicle Tax	890	914	914
16/20M Vehicle Tax	1	1	J
Slider	290	294	
Special Highway/Gasoline Tax	4.000	5.000	0
Special righway/Casonne Tax	4,900	5,000	4,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	49,370	50,982	6,089
Resources Available:	50,880	53,242	9,189
Expenditures:			
Officers Pay	680	680	680
Salaries & Wages	25,184	25,184	25,184
Employee Benefits			
Road Maintenance	6,784	7,956	11,560
Road Materials	5,230	5,230	8,835
Equipment	7,853	7,853	7,853
Insurance	2,889	2,889	2,949
Noxious Weed			
Contractual		350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avails			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	48,620	50,142	57,411
Unencumbered Cash Balance Dec 31	2,260		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	48,620	50,142	XXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	57,411
		Tax Required	48,222
Ε	Delinquent Comp Rate:	0.000	0
	Amount of 20	012 Ad Valorem Tax	48,222

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	4,346
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	4,346
Total Expenditures	2,200
Unencumbered Cash Balance, Dec 31	2,146

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax		(	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			C
Slider	***************************************	<u> </u>	Ö
		***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	<b>1</b>		
Interest on Idle Funds			<del>                                     </del>
Miscellaneous	·····		
Does miscellaneous exceed 10% of Total Rec			······
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			1
***************************************			
	····	····	<del> </del>
	****		·····
Neighborhood Revitalization Rebate			·
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXXX
2011/2012 Budget Authorny Amount.		-Appropriated Balance	XXXXXXXXXXXXXX
		ture/Non-Appr Balance	····
	rotai expendi		
	D-E	Tax Required	
	Delinquent Comp Rate:	0.000	0
Adopted Dudget	Amount of	2012 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget
Unencumbered Cash Balance January 1	Actual 2011	Estimate 2012	Year 2013
Receipts:		<u> </u>	<u> </u>
Ad Valorem Tax			
Delinquent Tax		<u>_</u>	XXXXXXXXXXXXXX
Motor Vehicle Tax		<del></del>	
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
onuci			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate		***************************************	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
- , · · · · · · · · · · · · · · · · · ·		-Appropriated Balance	- AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
		ture/Non-Appr Balance	0
		Tax Required	
De	elinguent Comp Rate:	0.000	0
_		2012 Ad Valorem Tay	

Delinquent Comp Rate: 0.000
Amount of 2012 Ad Valorem Tax
Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	)
Receipts:			
Ad Valorem Tax	<b></b>	0	XXXXXXXXXXXXXX
Delinquent Tax			ļ
Motor Vehicle Tax Recreational Vehicle Tax			(
16/20M Vehicle Tax		***************************************	
Slider			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts Resources Available:	0	0	
Expenditures:	0	0	<u> </u>
Experiental es.			
		~~~~~~~	
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	0		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	· · · · · · · · · · · · · · · · · · ·	0 n-Appropriated Balance	XXXXXXXXXXXXXX
	Total Evnendi	ture/Non-Appr Balance	C
	rotal Expeller	Tax Required	
Ĭ	Delinquent Comp Rate:		0
		2012 Ad Valorem Tax	
Adopted Budget			•
	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1 Receipts:		0	0
Receipts:			
Ad Valorem Tax Delinquent Tax			XXXXXXXXXXXXXX
Motor Vehicle Tax		··········	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
	***************************************		
Interest on Idle Funds			
interest on tale I ands			***************************************
Miscellaneous			
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts	0	0	0
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available:	0	0	0
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts			
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available:			

THND	PAG	E FOI	FUNDS	WITH.	<u>.</u>	FAX	LEVY

Unencumbered Cash Balance January 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January   0 0 0 0   0   Receipts:		Actual 2011	Estimate 2012	
Ad Valorem Tax	Unencumbered Cash Balance January 1		0	0
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
16/20M Vehicle Tax	Motor Vehicle Tax			0
Interest on Idle Funds	Recreational Vehicle Tax			0
Interest on Idle Funds	16/20M Vehicle Tax			0
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	Slider			0
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Resources Available:	Does miscellaneous exceed 10% of Total Re	C		
Expenditures:	Total Receipts	0	0	0
Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  Unencumbered Cash Balance Dec 31  0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Resources Available:	0	0	0
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O	Expenditures:			
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Unencumbered Cash Balance Dec 31   O   O   Expenditures   O   O   O   O   O   O   O   O   O				
Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does misc. exceed 10% of Total Expenditure	\$		***************************************
2011/2012 Budget Authority Amount:   0   0   xxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	0	0	0
2011/2012 Budget Authority Amount:   0   0   xxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance         0           Tax Required         0           Delinquent Comp Rate:         0.000         0	2011/2012 Budget Authority Amount	: 0		
Tax Required   0	•	No	n-Appropriated Balance	
Delinquent Comp Rate: 0.000 0		Total Expendi	ture/Non-Appr Balance	0
Delinquent Comp Rate: 0.000 0		,	Tax Required	0
		Delinquent Comp Rate:		
			2012 Ad Valorem Tax	

### Adopted Budget

Adopted Budger		1	T-15
	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	<del></del>	0
Expenditures:	· · · · · · · · · · · · · · · · · · ·	·	
DAPONGKATOS.			
	<del></del>		·····
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure	+·····		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXX
	Noi	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
	•	Tax Required	
	Delinquent Comp Rate:		0
		2012 Ad Valorem Tax	0
Page No.			L 9

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			***************************************
Interest on I.M. C			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellancous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
	0	0	0
2011/2012 Budget Authority Amount:	0	0 [	

Adopted Budget

The state of the s			
	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	Û
Resources Available:	0	0	0
Expenditures:			<u>-</u>
			·····
		***************************************	
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

(1) Fund Name		(2) Fund Name		(3) Fund Name	:	(4) Fund Name	:	(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencombered		Unencumbered		Unencumbered	***************************************	Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jon 1	***************************************	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								[		
								***************************************		
						*****				
							····	<del></del>		
						***************************************		······································		
								<del></del>		
l'otal Receipts	0	Total Receipts	()	Total Receipts	0	Total Receipts	1)	Total Receipts	0	()
Resources Available:	Û	Resources Available:	0	Resources Available:	0	Resources Available:	()	Resources Available:	0	0
expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	<u>-</u>	
				1						
							·	·		
						~				
			···-							
								····		
otal Expenditures	0	Total Expenditures	0	Total Expenditures	- 0	Fotal Expenditures	()	Total Expenditures	()	0
ash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0	
						Coan Diminic Dec 31		Cost Garance Dec 31	U	0

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

GROVE TOWNSHIP

RENO COUNTY

will meet on October 29, 2012 at 8:00 p.m. at Tim McKinney Residence, 34308 W. Arlington Rd, Sylvia, KS. 67581 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

letailed budget information is available at Tim McKinney Residence, 34308 W. Arlington Rd., Sylvia, KS, 67581 and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Ргоро	Proposed Budget 2013		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	3,819	1.647	4,035	1.647	4,687	4,298	1.647	
Road	48,620	18.481	50,142	18.481	57,411	48,222	18.481	
Special Machinery	2,200							
Totals	54,639	20.128	54,177	20.128	62,098	52,520	20.128	
Less: Transfers	0		0		Ö			
Net Expenditure	54,639		54,177		62,098			
Total Tax Levied	47,062	L	48,764	1	XXXXXXXXXXXXX			
Assessed Valuation:	2 2 2 2 2 2 2	-			<del></del>			
Township	2,338,212	L	2,422,626	ļ	2,609,259			
Outstanding Indebtedness, Jan I	2010		2011		2012			
G.O. Bonds	0	Г	2011 0	ſ	2012 0			
Other	0	-	0	ŀ	0			
Lease Purchase Principal	Ö	-	0	f	0			
Total	0	ŀ	0	ŀ	0			
*Tax rates are expressed in m	ills.	Ħ		ь	<u> </u>			

Township Officer

Page No. 6

2013

2013

### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation:	2,609,259
Valuation Factor:	2,609.259
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.