

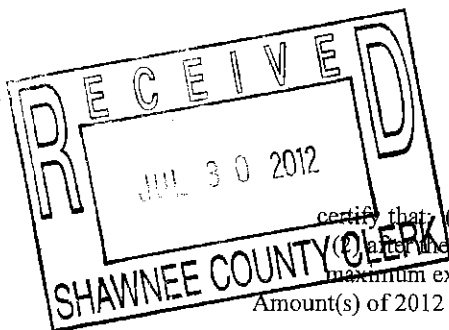
2013

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

**Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

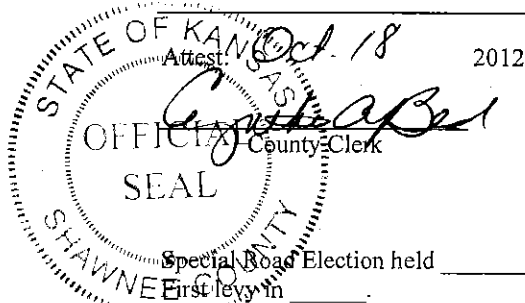


		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	58,438	28,906	4.265
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	111,500	64,985	9.588
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	169,938	93,891	13.853
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:			County Clerk's Use Only		
Township			6,777,880		
			Nov. 1, 2012 Valuation		

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Street Room 107  
Topeka, KS 66603  
Email:

*Leonard D. Wornell Trustee*  
*Phyllis L. Daleshek Treasurer*  
*Jack Steeb, Clerk*



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Grove Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>79,471</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>79,471</u>

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ <u>113,639</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>127,517</u>	
5b. Personal Property 2011	- <u>139,260</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>79,335</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>192,974</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,778,580</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,585,606</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02930</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,329</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>81,800</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>81,800</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

*A resolution expressing the property taxation policy of the Board of Grove Township  
with respect to financing the 2013 annual budget for Grove Township, Shawnee County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Grove Township budget exceed the amount levied to finance the 2012 Grove Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Grove Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Grove Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Grove Township budget as defined above.

Adopted this 26th day of July, 2012 by the Grove Township Board, Shawnee County, Kansas.

Grove Township Board

Leonard D. Wonnell  
, Trustee

Mylla L. Walczek  
, Treasurer

Jack K. Steele  
, Clerk

(Attach a signed copy to the budget)

Grove Township  
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	13,329	1,876	47	61	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	66,142	9,308	234	304	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	79,471	11,184	281	365	

County Treasurer's Motor Vehicle Estimate

11,184

County Treasurer's Recreational Vehicle Estimate

281

County Treasurer's 16/20M Vehicle Estimate

365

Motor Vehicle Factor

0.14073

Recreational Vehicle Factor

0.00354

16/20M Vehicle Factor

0.00459

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	64,301	36,367	11,829
Receipts:			
Ad Valorem Tax		13,329	xxxxxxxxxxxxxxx
Delinquent Tax	249		
Motor Vehicle Tax	175		1,876
Recreational Vehicle Tax			47
16/20 M Vehicle Tax	93		61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rental	702	1,200	1,500
Cemetery Lots	400	1,000	
Fire #1 Building Loan payment		14,141	14,219
Unpaid Bills	-1,116		
Refund	216	1,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>719</b>	<b>31,170</b>	<b>17,703</b>
<b>Resources Available:</b>	<b>65,020</b>	<b>67,537</b>	<b>29,532</b>
Expenditures:			
Officers Pay	3,312	3,900	3,900
Salaries & Wages			
Employee Benefits		551	551
Supplies	1,171	2,000	2,500
Equipment			
Buildings Maintenance		4,000	4,000
Insurance - Operations	2,068	3,500	3,500
Building Lease Payment	14,031	28,282	28,438
Cemetery	3,070	8,000	8,000
Utility	2,855	2,160	2,249
Other Operations	2,146	3,315	5,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,653</b>	<b>55,708</b>	<b>58,438</b>
Unencumbered Cash Balance Dec 31	36,367	11,829	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	57,494	55,708	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,438
		Tax Required	28,906
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			28,906

Grove Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	24,778	33,879	22,825
Receipts:			
Ad Valorem Tax	75,341	66,142	xxxxxxxxxxxxxx
Delinquent Tax	910		
Motor Vehicle Tax	11,324	11,148	9,308
Recreational Vehicle Tax	262	253	234
16/20M Vehicle Tax	149	220	304
Special Highway/Gasoline Tax	12,651	12,566	13,844
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>100,637</b>	<b>90,329</b>	<b>23,690</b>
<b>Resources Available:</b>	<b>125,415</b>	<b>124,208</b>	<b>46,515</b>
Expenditures:			
Sign Inventory			6,000
Sign Replacement			6,000
Road Maintenance		35,500	6,000
Road Materials	33,017	30,383	20,000
Equipment Usage	27,157		
Labor	16,229	12,500	
Snow Removal			12,500
Culverts	0		3,000
Mowing & Weeds	443	8,000	8,000
Road Grading			30,000
Rock	14,690	15,000	
Pot Hole Patching & Chip & Seal			20,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>91,536</b>	<b>101,383</b>	<b>111,500</b>
Unencumbered Cash Balance Dec 31	33,879	22,825	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	102,244	116,383	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,500
Tax Required			64,985
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			64,985

**Special Machinery**

K.S.A. 68-141g	<b>2011 Actual Year</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2011 is to be shown)*

2013

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
CD		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,165	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,165
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	12								
Total Receipts	12	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,177	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,177	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
				</					



First published in The Topeka Metro News, Monday, July 16, 2012.

The governing body of  
**Grove Township**  
**Shawnee County**

### BUDGET SUMMARY

Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
28,653		55,708	2.000	58,438	28,906	4.26
91,536	11.995	101,383	9.922	111,500	64,985	9.58
120,189	11.995	157,091	11.922	169,938	93,891	13.85
0		0		0		
120,189		157,091		169,938		
78,057		79,471		XXXXXXXXXXXXXX		
6,507,491		6,666,738		6,778,580		
2010		2011		2012		
0		0		0		
0		0		0		
275,000		263,000		242,781		
275,000		263,000		242,781		

\*Tax rates are expressed in mills.

7/16