CERTIFICATE 2013

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

### **Halstead Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine L		2	}		
Alloc of MVT, RVT, and 16	/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5	]		
<u>Fund</u>	K.S.A.	<u> </u>			
General	79-1962	6	2,000	1,118	. 186"
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	85,386	70,341	11.706.
Fire Protection	80-1509	8	38,000	33,936	5.647.
Cemetery	80-932	8	4,800	1,001-	1/67.
Special Machinery		7	100.104	106.006	10 20
Totals		XXXXXX	130,186	106,396	17.706.
Budget Summary		9			
Neighborhood Revitalization	Rebate	ļ	Is a Resolution required?	No	
Resolution	1	<u> </u>			
Final Assessed Valuation:	County Clerk's	<del></del>	ļ		
Township	6,009,1		$\downarrow$ $\cap$	/	
Assisted by: Carolyn Brock	Nov. 1, 2012 \	Valuation	Sto Bay	h	
Address:		_	10) 141	COME.	.   )2_
			- Charm		
612 SW Terrace Ave		-			
Topeka KS 66611		_			
Email:					
brockek@sbeglobal.net		_			
Attest:	2012				
County Clerk	_			Governing Body	
Special Road Election held First levy in	for	r <b>Mil</b> l	ls for years.		

Amount of Levy

Halstead Township 2013

### **Computation to Determine Limit for 2013**

1.	Total Tax Levy Amount in 2012	+ \$	1 111100	106,396
2.	Debt Service Levy in 2012	- \$		0
3.	Tax Levy Excluding Debt Service	\$.		106,396
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 0  5b. Personal Property 2011 - 0  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)			
5.	Valuation of Property that Changed in Use during 2012: +0			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8.	Total Estimated Valuation July 1,2012 5,768,322			
9.	Total Valuation less Valuation Adjustment (8 minus 7)5,768,322			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	+ \$ _		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$.		106,396
13.	Debt Service Levy in this 2013	-		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			106,396

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Halstead Township Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	ear 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	1,406	155	6	9
Debt Service	0	0	0	0
Library	Ô	0	0	0
Road	73,604	8,142	488	282
Fire Protection	30,001	3,319	199	115
Cemetery	1,385	153	6	5
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,396	11,769	705	408
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	11,769		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	·	705	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			408
Motor Vehicle Factor	·	0.11062		
	Recreational Vehicle Factor	or	0.00663	
		16/20M Vehicle Factor	tor	0.00383

2013

Halstead Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	- N.
General	Special Machinery	_	-	-	
Road	Special Machinery	23,500	-	_	68-141g
General	Fire Protection	423			80-1558
Road	Cemetery	500	600		resolution
	T 4 1	24 422	600		
	Total	24,423	600	0	
	Adjustments*				
	Adjusted Totals	24,423	600	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Halstead Township Harvey County

## STATEMENT OF INDEBTEDNESS

						•		
Amount Due 2013	Principal			0			0	0
Amou 20	Interest			0			0	0
Amount Due 2012	Principal			0			0	0
Amor 20	Interest			0			0	0
Date Due	Principal							
Date	Interest							
Amount Outstanding	Jan 1,2012			0			0	0
Amount	Issued							
Interest Rate	%							
Date of	Issue							
Type	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_		_	Total				
							None
2013	Jan 1,2012 2012	Jan 1,2012	(Beginning Principal)		Date (Months)	Date	Purchased
Due	Due	Balance On	Financed		Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,885	1,230	712
Receipts:	1,000	1,230	,
Ad Valorem Tax	487	1 406	xxxxxxxxxxxx
Delinquent Tax	5	20	
Motor Vehicle Tax	157	51	155
Recreational Vehicle Tax	7	2	9
16/20 M Vehicle Tax	19	3	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Gross Larinings (manigroics) 14x			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	675	1,482	170
Resources Available:	2,560	2,712	882
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	230	350	350
Equipment			
Buildings Maintenance	284	250	
Insurance	200	450	
Budget & Publication	193	350	350
Transfer to Fire Fund	423		
Transfer to Core Mach (No Love)			
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach. (Gen has Levy)  Transfer can not exceed 25% Resources Avail	:		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,330	2,000	2,000
Unencumbered Cash Balance Dec 31	1,230		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXX
Lot 1/2012 Dauget Humority Amiount.		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	(
		2012 Ad Valorem Tax	1,118

Halstead Township 2013

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	D
Road	1		Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011 2,804	Estimate for 2012 604	Year for 2013
Receipts:	2,804	004	33
Ad Valorem Tax	78,104	73 604	
Delinquent Tax	443	75,004	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	9,271	8,281	
Recreational Vehicle Tax	547	8,281 417	8,142 488
16/20M Vehicle Tax	363	372	282
Special Highway/Gasoline Tax	6,092	6,200	
Special Figureay/Gasoniic Tax	0,032	0,200	6,100
Material Reimbursement	2,818		
Interest on Idle Funds	36	100	
Miscellaneous	700		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	98,374	89,429	15,012
Resources Available:	101,178	90,033	15,045
Expenditures:			1
Salaries & Wages	6,906	11,000	12,000
Officer Pay	2,040	1,440	
Employee Benefits	2,539	5,860	5,000
Road Maintenance/Fuel/Repairs/Parts	14,416	24,000	27,446
Road Materials	16,617	30,700	20,000
Equipment	28,049	12,000	
Insurance	4,984	5,000	5,000
Transfer to Cemetery	500		
Transfer to Special Machinery	23,500		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous	1,023		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,574	90,000	85,386
Unencumbered Cash Balance Dec 31	604		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	94,000	94,000	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
~~~	<b>,</b>	Tax Required	
ī	Delinquent Comp Rate:	0.0%	(
•		2012 Ad Valorem Tax	70,341

### Special Machinery

Special Machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	78,037
Transfers from:	
Road Fund	23,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Other	
Resources Available:	101,583
Total Expenditures	
Unencumbered Cash Balance, Dec 31	101,583

Halstead Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	3,894	523	431
Receipts:			
Ad Valorem Tax	22,412	30,001	XXXXXXXXXXXXXX
Delinquent Tax	134	203	
Motor Vehicle Tax	2,809	2,377	3,319
Recreational Vehicle Tax	166	120	199
16/20 M Vehicle Tax	111	107	115
Transfer from General	424		
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,063	32,808	3,633
Resources Available:	29,957	33,331	4,064
Expenditures:			
City of Halstead Contract	29,434	32,900	38,000
			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			-
Total Expenditures	29,434	32,900	38,000
Unencumbered Cash Balance Dec 31	523	431	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,500	32,900	xxxxxxxxxxxx
	Non	-Appropriated Balance	,
	Total Expendi	ture/Non-Appr Balance	38,000
	•	Tax Required	33,936
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	33,936
			· · · · · · · · · · · · · · · · · · ·

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	2,218	6,026	3,632
Receipts:			
Ad Valorem Tax	3,632	1,385	XXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	447	385	153
Recreational Vehicle Tax	29	19	9
16/20M Vehicle Tax		17	5
Transfer from road	500	600	
Interest on Idle Funds			
Miscellaneous	176		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,808	2,406	
Resources Available:	7,026	8,432	3,799
Expenditures:			
Cenetery Maintenance	1,000	4,800	4,800
Neighborhood Revitalization Rebate	· <del> · · · · · · · · · · · · · · · · ·</del>	······································	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			4.000
Total Expenditures	1,000	4,800	
Unencumbered Cash Balance Dec 31	6,026		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,800	4,800 -Appropriated Balance	XXXXXXXXXXXXXXX
		-Appropriated Balance ture/Non-Appr Balance	
	totat Expendit	ure/Non-Appr Balance Tax Required	
т	Delinquent Comp Rate:	0.0%	1,001
ı		2012 Ad Valorem Tax	1,001
D M		2012 Au valoiem lax	1,001

Page No. 8

### NOTICE OF BUDGET HEARING

The governing body of Halstead Township Harvey County

will meet on July 27, 2012 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,330	0.084	2,000	0.262	2,000	1,118	0.194
Road	100,574	13.462	90,000	13.699	85,386	70,341	12.194
Fire Protection	29,434	3.863	32,900	5.584	38,000	33,936	5.883
Cemetery	1,000	0.626	4,800	0.258	4,800	1,001	0.174
Special Machinery							
Totals	132,338	18.035	129,700	19.803	130,186	106,396	18.445
Less: Transfers	24,423		600		0		
Net Expenditure	107,915		129,100		130,186		
Total Tax Levied	106,396		106,396		XXXXXXXXXXXXXX		
Assessed Valuation:		-		'			
Township	5,899,739		5,373,048		5,768,322		
*Tax rates are expressed in a	mills.	•		•			

Steve Bayless
Trustee

Page No. 9

### NOTICE OF BUDGET HEARING

The governing body of Halstead Township
Harvey County
will meet on July 27, 2012 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
	i	Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,330	0.084	2,000	0.262	2,000	1.118	0.194
Road	100,574	13.462	90,000	13.699	85,386	70,341	
Fire Protection	29,434	3.863	32,900	5.584	38,000		
Cemetery	1,000	0.626	4,800	0.258	4,800	1,001	0.174
Special Machinery							
Totals	132,338	18.035	129,700	19.803	130,186	106,396	18,445
Less: Transfers	24,423		600		0		441,10
Net Expenditure	107,915	İ	129,100		130,186		
Total Tax Levied	106,396		106,396		XXXXXXXXXXXXX		
Assessed Valuation:				'	, audubbbbbbbbbb		
Township	5,899,739	1	5,373,048		5,768,322		
*Tax rates are expressed in							

 Steve Bayless	
 Trustee	

Page No. 9

Being first duly sworn, deposes and says: That he is Publisher of

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

## THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice	is a true copy thereof
and was published in th	e regular and entire issue of
said newspaper for	consecutive weeks.

the first publication thereof being
made as aforesaid on the 20 day of 2012
with subsequent publications being made on the
following dates NA

	1.		
Form	prepared by:	00	$\wedge$
	Juncas		
Subscri	bed and sworn	to before me t	his 2-Git
day of	June	2012	۵
	00		<u>م</u>

Notary Public

My commission expires: 8/24/15

Publication Costs: 3900

### HALSTEAD TOWNSHIP

Published in The Harvey County Independent June 28, 2012

NOTICE OF BUDGET HEARING

2U1:

The governing body of Italetead Township

will meet on suly 27, 2012 at 8,30 AM at 1,4903 MV 210b, Burston for the purpose of hearing an answering objections of tappayers relating to the proposed use of all funds and the amount of advalorem ta Detailed budget information is available at 14903 MV 12th, Burston and will be available at this hearing Proposed Budget 2014 MV 12th, Burston and will be available at this hearing

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change department as establish the maximum limit.

	Prior Year Act	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund General	Expenditures 1,330	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Yax Rate*	
Road Ira Protection	100,574	0 084 13 462	90,000	0 262	2,000 85,386	1,118 70,341	0 19	
emetery	79,434 1,000	3 #63 0 676	32,900 4,800	5 584 0.258	38,000	33,936	12.19 5.88	
pecial Machinery otak					*,800	1,001	0.17	
ess: Transfers let Expenditure	132,338 24,423 107,915	18 035	129,700 600	19.803	130,186	106,396	18.44	
otal Tax Levied isessed Valuation.	106,396	ŀ	129,100 106,396		130,186 EXTENSIVENCE			
Township	5,899,739	ſ	5.373 D4A					

Steve Bayless

NOTARY PUBLIC, State of Kansas

MARTHA A. REEVES

My Appt. Exp. 3/24/15