

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Harlan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2013	2				
Alloc of MVT, RVT, & 16/20M Vehicles	3				
Fund	K.S.A.				
General	79-1962	4	3,954	576	533
Totals	XXXXXX		3,954	576	
Budget Summary	5				
Neighborhood Revitalization Rebate	6		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,079,860				
	November 1st Valuation				

Assisted by:

ADAMS, BROWN, BERAN
& BALL, CHTD.

Address:

PO BOX 1186
HAYS, KS 67601

Jackie D. McClure

Attest: *July 24* 2012

Sharon Walters
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township files
with the IRS. \$ _____

Harlan Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>567</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>567</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	58,347
5b. Personal Property 2011	- _____	45,396
5c. Increase in Personal Property (5a minus 5b)	+ _____	12,951
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	3,746
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>16,697</u>
8. Total Estimated Valuation July 1, 2012	<u>1,079,860</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,063,163</u>
10. Factor for Increase (7 divided by 9)		<u>0.01571</u>
11. Amount of Increase (10 times 3)	+ \$	<u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>576</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>576</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harlan Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	567	55	2	28
Total	567	55	2	28

County Treasurer's Motor Vehicle Estimate 55

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 28

Motor Vehicle Factor 0.09700

Recreational Vehicle Factor 0.00353

16/20M Vehicle Factor 0.04938

Harlan Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,085	3,854	2,096
Receipts:			
Ad Valorem Tax	550	556	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	45	55	55
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	23	26	28
Gross Earnings (Intangibles) Tax	1,486	1,310	1,197
Interest	11	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,120	1,949	1,282
Resources Available:	7,205	5,803	3,378
Expenditures:			
Administration - Per Diem	60	200	200
General Expense	791	800	800
Fire Protection	1,000	1,200	1,500
Cemetery Operations	1,500	1,500	1,448
Neighborhood Revitalization Rebate	0	7	6
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,351	3,707	3,954
Unencumbered Cash Balance Dec 31	3,854	2,096	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,366	4,856	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of

Harlan Township

Smith County

will meet on 8-13-12 at Jack McLean home at 8:00 pm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

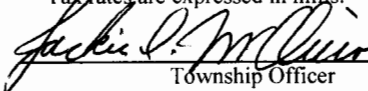
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,351	0.547	3,707	0.559	3,954	576	0.533
Totals	3,351	0.547	3,707	0.559	3,954	576	0.533
Less: Transfers	0		0		0		
Net Expenditure	3,351		3,707		3,954		
Total Tax Levied	546		567		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	998,780		1,014,615		1,079,860		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Harlan Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	570	0.528	6
TOTAL	570	0.528	6

2012 July 1 Valuation: 1,079,860

Valuation Factor: 1,079.860

Neighborhood Revitalization Subj to Rebate: 11,442

Neighborhood Revitalization factor: 11.442

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Smith County

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Less: Transfers	0		0		0		
Net Expenditure	3,351		3,707		3,954		
Total Tax Levied	546		567		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	998,780		1,014,615		1,079,860		
Outstanding Indebtedness,							
Year 1	2010		2011		2012		
Total	0		0		0		

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Jack P. Miller
Township Officer

