

**CERTIFICATE**

**TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS**

We, the undersigned officers of  
**HARRISON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 ADOPTED BUDGET		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	
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Fund	K.S.A.				
General	79-1962	6	46,565	0	
Cemetery	79-1962	7	1,110	0	
TOTALS			47,675	0	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		November 1st Valuation			

Assisted By:  
Jack B. Eldridge, CPA

3615 S.W. 29th Street  
Topeka, Kansas 66614  
Email:  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\* \* \* \* \*  
Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years. First levy in \_\_\_\_\_.

**COMPUTATION TO DETERMINE LIMIT FOR 2013**

**Amount of  
Levy**

1. Total tax levy amount in 2012 budget	+	<u>0</u>
2. Debt service levy in 2012 Budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u>0</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>0</u>
5. <b>Increase in personal property for 2012:</b>		
5a. Personal Property 2012	+	<u>42,421</u>
5b. Personal Property 2011	-	<u>44,436</u>
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+	<u>0</u>
6. <b>Valuation of property that has changed in use during 2012:</b>	+	<u>25,453</u>
7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)		<u>25,453</u>
8. Total estimated valuation, July 1, 2012		<u>1,989,323</u>
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>1,963,870</u>
10. Factor for increase (7 divided by 9)		<u>0.01296</u>
11. Amount of increase (10 times 3)		<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<u>0</u>
13. <b>Debt Service Levy in this 2013 Budget</b>		<u></u>
14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b>		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General		0	0	0
Cemetery		0	0	0
TOTAL	0	0	0	11

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfer Authorized by Statute</b>
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				<b>NONE</b>						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2012	Pymts Due 2012	Pymt Due 2013
				<b>NONE</b>			
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

<b>GENERAL FUND</b>			Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1			<b>49,134</b>	<b>47,285</b>	<b>46,265</b>
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax					0
Recreational Vehicle Tax					0
16/20M Vehicle Tax					0
LAVTR					
Gross Earnings (Intangibles) Tax					
Interest on Idle Funds			251	300	300
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
<b>Total Receipts</b>			251	300	300
<b>RESOURCES AVAILABLE</b>			49,385	47,585	46,565
Expenditures:					
Officers Pay					
Salaries & Wages					
Employee Benefits					
Supplies					
Equipment					
Building Maintenance					45,575
Insurance				340	
Prairie Dog			600	600	600
Budget			275	160	170
Publishing			221	220	220
			1,000		
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous			4		
Does miscellaneous exceed 10% of Total Expenditures					
<b>TOTAL EXPENDITURES</b>			<b>2,100</b>	<b>1,320</b>	<b>46,565</b>
Unencumbered Cash Balance, December 31			<b>47,285</b>	<b>46,265</b>	
2011/2012 Budget Authority Amount:	54,762	50,020	Non-Appr Bal		
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2011:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2012 Ad Valorem tax		

Adopted Budget

**Cemetery Fund**

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,610	1,610	1,110
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,610</b>	<b>1,610</b>	<b>1,110</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cemetery Operation		500	1,110
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>500</b>	<b>1,110</b>
Unencumbered Cash Balance Dec 31	1,610	1,110	
2011/2012 Budget Authority Amount:	1,110	610	Non-Appr Bal
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2011:	No		Tax Required
			Del Comp Rate:
			Amount of 2012 Ad Valorem tax

Adopted Budget

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	
2011/2012 Budget Authority Amount:			Non-Appr Bal
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2011:	No		Tax Required
			Del Comp Rate:
			Amount of 2012 Ad Valorem tax

**NOTICE OF HEARING BUDGET**

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the **16th** day of **August , 2012** at **8 P.M.** , at the **DEAN SCHEMM RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		PROPOSED BUDGET 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	0	0.000	1,320	0.000	46,565	0	0.000
Cemetery	0	0.000	500	0.000	1,110	0	0.000
Totals	0	0.000	1,820	0.000	47,675	0	0.000
Less: Transfers							
Net Expenditures	0		1,820		47,675		
Total Tax Levied	0		0				
Assessed Valuation							
Township	1,550,787		1,624,773		1,989,323		
City							
Total	1,550,787		1,624,773		1,989,323		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

\*Tax Rates are expressed in mills.

Dean Schemm  
Township Officer