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2013

NOTICE OF BUDGET HEARING

The governing body of
Hartland Township
Kearny County

will meet on August 6, 2012 at 8:00 AM at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	813	0.037	1,741	0.033	7,141	972	0.032
Debt Service							
Library							
Road							
Special Machinery							
Totals	813	0.037	1,741	0.033	7,141	972	0.032
Less: Transfers	0		0		0		
Net Expenditure	813		1,741		7,141		
Total Tax Levied	1,051		1,036		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	28,678,766		31,696,341		30,426,288		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/Anna McPherson

CERTIFICATE

2013

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

Hartland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	7,141	972	.036
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	7,141	972	.036
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	27,520,144				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: August 13, 2012

Jana Jenkins
County Clerk

Leanne McPherson

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Hartland Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>1,036</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,036</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>5,683</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>71,258</u>	
5b. Personal Property 2011	- <u>61,662</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,596</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,279</u>	
8. Total Estimated Valuation July 1, 2012	<u>30,426,288</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>30,411,009</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00050</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,037</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,037</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hartland Township
Kearny County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,036	6	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,036	6	0	0

County Treasurer's Motor Vehicle Estimate 6

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00622

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.00025

Hartland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,591	6,848	6,157
Receipts:			
Ad Valorem Tax	1,055	1,036	xxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	4	7	6
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	0	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,070	1,050	12
Resources Available:	7,661	7,898	6,169
Expenditures:			
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Wildlife Control	72	1,000	6,400
Publications	95	95	95
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	813	1,741	7,141
Unencumbered Cash Balance Dec 31	6,848	6,157	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,060	7,199	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,141
Tax Required			972
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			972

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