

2013

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Harvey Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund K.S.A.					
General	79-1962	4	5,292	2,442	1,880
Totals		XXXXXX	5,292	2,442	
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Harvey Township		1,219,387			
Gaylord Cedar		- 79,677			
Total Assesed Valuation		1,299,064 0			
November 1st Valuation					

Assisted by:
ADAMS, BROWN, BERAN
& BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

Archie L. Hubbsman

Governing Body

Attest: _____, 2012
Sharon K. Wolter
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Harvey Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>2,402</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,402</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	86,230
5b. Personal Property 2011	- _____	66,422
5c. Increase in Personal Property (5a minus 5b)	+ _____	19,808
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	1,695
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>21,503</u>
8. Total Estimated Valuation July 1, 2012	_____	1,299,064
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,277,561</u>
10. Factor for Increase (7 divided by 9)		<u>0.01683</u>
11. Amount of Increase (10 times 3)	+ \$ _____	40
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,442</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,442</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harvey Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,402	247	5	107
Total	2,402	247	5	107

County Treasurer's Motor Vehicle Estimate 247

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 107

Motor Vehicle Factor 0.10283

Recreational Vehicle Factor 0.00208

16/20M Vehicle Factor 0.04455

Harvey Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	244	2,676	2,491
Receipts:			
Ad Valorem Tax	2,340	2,354	xxxxxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	223	241	247
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax	84	105	107
Gross Earnings (Intangibles) Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,670	2,705	359
Resources Available:	2,914	5,381	2,850
Expenditures:			
Administration - Per Diem	0	0	0
General Expense	238	362	269
Fire Protection	0	2,500	5,000
Neighborhood Revitalization Rebate	0	28	23
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	238	2,890	5,292
Unencumbered Cash Balance Dec 31	2,676	2,491	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,389	2,890	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Harvey Township
Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	238	1.961	2,890	1.982	5,292	2,442	1.880
Totals	238	1.961	2,890	1.982	5,292	2,442	1.880
Less: Transfers	0		0		0		
Net Expenditure	238		2,890		5,292		
Total Tax Levied	2,366		2,402		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,132,242		1,132,894		1,299,064		
Township Assessed Valuation Only					1,219,387		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Harvey Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,419	1.862	23
TOTAL	2,419	1.862	23

2012 July 1 Valuation: 1,299,064

Valuation Factor: 1,299.064

Neighborhood Revitalization Subj to Rebate: 12,386

Neighborhood Revitalization factor: 12.386

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2013

The governing body of

Harvey TownshipSmith County

will meet on 8-10 at 8 PM at Brad Cole's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

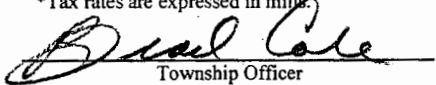
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Township Officer

