

Haven

AFFIDAVIT OF PUBLICATION : 532875

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 18th day of August, A.D., 2012 and the last on the 18th day of August, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 17th day of October A.D., 2012.

Nancy Scoop

Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$162.15

NOTICE OF BUDGET HEARING
The governing body of
Haven Township, Kansas
will meet on August 27, 2012 at 7:00 PM at District No. 9 Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 9 Fire Station, Haven, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax established the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Rate*
General	69,815	4.349	67,100	4.338	76,177	4.838
Road	89,880	8.541	84,330	8.505	85,990	70.154
Ambulance	15,580	1.784	26,010	1.777	18,210	15.660
Special Machinery	12,578					1.777
Totals	187,853	14.674	177,440	14.620	180,377	155.790
Less: Transfers	0		0		0	
Net Expenditure	187,853		177,440		180,377	
Total Tax Levied	156,931		150,996		14,483,920	
Total Assessed Valuation	14,712,339		14,357,118		3,663,430	
Township Assessed Valuation Only						

Outstanding Indebtedness:

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	52,973	28,946	3,587
Less: Purchase Principal	52,973	28,946	3,587
Total	0	0	0

*Tax rates are expressed in mills.

Jimmy Schmidt
Township Officer

FILED

OCT 20 2012

Shari A. Degenbin
COUNTY CLERK

532875

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Haven Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		76,177	70,067	4,784
Road	68-518c	7	85,990	70,154	7,863
Ambulance	79-1962	8	18,210	15,569	1,745
Special Machinery		7			
Totals		xxxxxx	180,377	155,790	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	14.392
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Haven Township, Kansas	8,921,607				
City of Haven	5,724,121				
0					
Total Assessed Valuation	14,645,728 0				
	Nov. 1, 2012 Valuation				

Assisted by:

Swindoll, Janzen, Hawk, & Loyd LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____, 2012

Dave Richardson
Jimmy D. Schmitt, Treas.
Lynn Thaburn, Clerk
Governing Body

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

FILED

SEP 11 2012

Shari A. Bogutski
COUNTY CLERK

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>150,996</u> ✓
2. Debt Service Levy in 2012	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>150,996</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>148,693</u> ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>599,352</u>	
5b. Personal Property 2011	- <u>656,671</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>15,752</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>164,445</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>14,483,920</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,319,475</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.01148</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,734</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>152,730</u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>152,730</u> ✓	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	62,288	4,328	111	254	0
Road	73,380	5,098	132	298	0
Ambulance	15,328	1,065	28	62	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	150,996	10,491	271	614	0

County Treasurer's Motor Vehicle Estimate 10,491County Treasurer's Recreational Vehicle Estimate 271County Treasurer's 16/20M Vehicle Estimate 614County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.06948Recreational Vehicle Factor 0.0017916/20M Vehicle Factor 0.00407Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

2013

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Dump Truck	6/2/08	48	6.25	25,770	3,587	3,699	0
Total					3,587	3,699	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,390	7,916	4,921
Receipts:			
Ad Valorem Tax	62,640	59,796	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,505		
Motor Vehicle Tax	5,910	3,947	4,328
Recreational Vehicle Tax	118	92	111
16/20 M Vehicle Tax	168	270	254
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,341	64,105	4,693
Resources Available:	77,731	72,021	9,614
Expenditures:			
Officers Pay	1,060	1,500	1,100
Salaries & Wages	3,760	7,400	5,000
Insurance	10,328	10,000	11,000
Legal Publications	268	400	400
Weed Control	658	500	1,000
Professional Services	2,055	1,800	2,200
Rent	590	700	700
Cemetery Operations	750	800	800
Road Materials & Supplies	3,166		6,877
Postage & Supplies	880	500	1,000
Fuel	11,733	4,500	12,000
Repairs	8,184	10,000	9,000
Contract Services	2,915	2,000	3,000
Ambulance Operations	11,278	10,600	18,000
Equipment / Lease Payments	9,978	16,400	4,100
Payroll Taxes	1,155		
Culverts	1,057		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,815	67,100	76,177
Unencumbered Cash Balance Dec 31	7,916	4,921	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	69,815	67,100	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,177
Tax Required			66,563
Delinquent Comp Rate: 5.00%			3,504
Amount of 2012 Ad Valorem Tax			70,067

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,106	7,105	5,815
Receipts:			
Ad Valorem Tax	76,406	70,445	xxxxxxxxxxxxxx
Delinquent Tax	1,261		
Motor Vehicle Tax	6,096	4,850	5,098
Recreational Vehicle Tax	485	114	132
16/20M Vehicle Tax	136	331	298
Slider			0
Special Highway/Gasoline Tax	8,377	7,500	8,000
Interest on Idle Funds	25		
Miscellaneous	93		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	92,879	83,240	13,528
Resources Available:	96,985	90,345	19,343
Expenditures:			
Salaries & Wages	39,597	45,000	42,000
Payroll Taxes / Benefits	2,820	1,800	3,000
Fuel & Oil	7,795	12,000	10,000
Road Materials	6,187	12,730	13,490
Spraying / Weed Control	163	500	500
Cemetery Operations		2,000	
Supplies / Postage	38	500	500
Contract Services	750		1,500
Repairs	13,917	10,000	15,000
Lease Purchase Payments / Equipment	12,787		
Insurance	160		
Culverts	5,667		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,880	84,530	85,990
Unencumbered Cash Balance Dec 31	7,105	5,815	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,880	84,530	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,990
		Tax Required	66,647
Delinquent Comp Rate:	5.00%		3,507
Amount of 2012 Ad Valorem Tax			70,154

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50,093
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,093
Total Expenditures	12,578
Unencumbered Cash Balance, Dec 31	37,515

Haven Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	10,189	12,453	2,264
Receipts:			
Ad Valorem Tax	16,208	14,715	XXXXXXXXXXXXXXXX
Delinquent Tax	280		
Motor Vehicle Tax	1,231	1,013	1,065
Recreational Vehicle Tax	32	24	28
16/20 M Vehicle Tax	93	69	62
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,844	15,821	1,155
Resources Available:	28,033	28,274	3,419
Expenditures:			
City of Haven - Ambulance	15,580	26,010	18,210
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,580	26,010	18,210
Unencumbered Cash Balance Dec 31	12,453	2,264	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,580	26,010	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,210
		Tax Required	14,791
Delinquent Comp Rate:		5.00%	778
Amount of 2012 Ad Valorem Tax			15,569

NOTICE OF BUDGET HEARING

The governing body of
Haven Township, Kansas
Reno County

will meet on August 27, 2012 at 7:00 PM at District No. 9 Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 9 Fire Station, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	69,815	4.349	67,100	4.338	76,177	70,067	4.838
Road	89,880	8.541	84,530	8.505	85,990	70,154	8.005
Ambulance	15,580	1.784	26,010	1.777	18,210	15,569	1.777
Special Machinery	12,578						
Totals	187,853	14.674	177,640	14.620	180,377	155,790	14.620
Less: Transfers	0		0		0		
Net Expenditure	187,853		177,640		180,377		
Total Tax Levied	156,931		150,996		XXXXXXXXXXXXXXX		
Total Assessed Valuation	14,712,339		14,357,118		14,483,920		
Township Assessed Valuation Only					8,763,430		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	52,973	28,946	3,587
Total	52,973	28,946	3,587

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Haven Township, Kansas with respect to financing the 2013 annual budget for Haven Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Haven Township, Kansas budget exceed the amount levied to finance the 2012 Haven Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

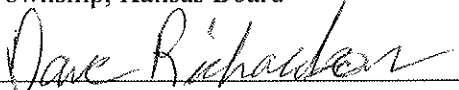
Whereas, Haven Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

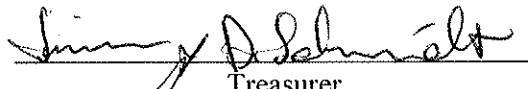
NOW, THEREFORE, BE IT RESOLVED by the Board of Haven Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Haven Township, Kansas budget as defined above.

Adopted this 27th day of August, 2012 by the Haven Township, Kansas Board, Reno County, Kansas.

Haven Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)