

Hayes Township

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-23, 20 12 and the last publication in the issue of 8-23, 20 12.

(Published in The Record August 23, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Reno County

will meet on September 6, 2012 at 7:00 PM at Steve Yurt residence, 103 Netherland Rd, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Yurt residence, 103 Netherland Rd, Sylvia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,318	0.231	3,896	1.231	3,381	5,345	1.231
Road	67,344	25.240	120,143	24.251	111,162	165,337	24.251
Cemetery	1,587	0.458	1,460	0.458	1,950	1,989	0.458
Non-Budgeted Funds							
Special Machinery					118,538	112,671	25.940
Totals	70,249	25.929	125,499	25.940			
Less: Transfers	0		0		118,538		
Net Expenditure	70,249		125,499				
Total Tax Levied	89,177		79,734				
Assessed Valuation							
Township	3,278,363		3,073,821		4,343,645		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	136,976		129,308		121,289		
Total	136,976		129,308		121,289		

*Expressed in mills

PUBLISHER

Subscribed and sworn to before me this 29 day of August, 2012.

Karen Kalm

Notary Public

FILED

AUG 3 3 2012

Shari A. Dargatzis
COUNTY CLERK

My commission expires

KAREN KALMAR

Notary Public

State of Kansas

My Commission expires 2-23-14

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	5,381	5,345 -	1,231
Road	68-518c	7	111,167	105,337 -	24,250
Cemetery	12-1405	8	1,990	1,989 -	458
Non-Budgeted Funds					
Special Machinery					
Totals			118,538	112,671 -	
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? Yes <input checked="" type="checkbox"/>		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			4,343,907		
			Nov. 1, 2012 Valuation		

Assisted by:

BSE LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Todd Miller

Steven A. Gust

Governing Body

FILED

SEP 26 2012

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Hayes Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1		+ \$ <u>79,734</u>
2. Debt Service Levy in -1		- \$ <u> </u>
3. Tax Levy Excluding Debt Service		\$ <u>79,734</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>10,303</u>	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>32,791</u>	
5b. Personal Property -2	- <u>32,491</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>300</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>855</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,458</u>	
8. Total Estimated Valuation July 1,-1	<u>4,343,645</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,332,187</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00264</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>211</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>79,945</u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>79,945</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,784	142	1	22	0
Road	74,542	2,799	15	426	0
Cemetery	1,408	53	0	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,734	2,994	16	456	0

County Treasurer's Motor Vehicle Estimate 2,994

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 456

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03755

Recreational Vehicle Factor 0.00020

16/20M Vehicle Factor 0.00572

Slider Factor 0.00000

Hayes Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	3/30/09	60	4.50	136,976	121,289	13,918	13,918
Total					121,289	13,918	13,918

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	519	84	0
Receipts:			
Ad Valorem Tax	661	3,689	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	19	28	142
Recreational Vehicle Tax			1
16/20 M Vehicle Tax	4	5	22
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			138
Refunds and Reimbursements	26		
Interest on Idle Funds	162		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	883	3,722	303
Resources Available:	1,402	3,806	303
Expenditures:			
Professional Services	1,082	947	1,200
Legal Publications	23	50	50
Insurance		2,809	3,631
Contract Services	213		500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,318	3,806	5,381
Unencumbered Cash Balance Dec 31	84	0	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,390	3,893	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,381
		Tax Required	5,078
Delinquent Comp Rate:	5.00%		267
Amount of 2012 Ad Valorem Tax			5,345

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	36,561	37,018	457
Receipts:			
Ad Valorem Tax	56,041	72,678	xxxxxxxxxxxxxxxx
Delinquent Tax	1,252		
Motor Vehicle Tax	2,081	2,997	2,799
Recreational Vehicle Tax	16	16	15
16/20M Vehicle Tax	456	591	426
Slider			0
Special Highway/Gasoline Tax	7,814	7,300	7,400
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	141		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,801	83,582	10,640
Resources Available:	104,362	120,600	11,097
Expenditures:			
Salaries & Wages	12,226	18,000	14,000
Payroll Taxes	966	1,500	1,200
Road Materials	6,634	49,643	39,467
Fuel & Oil	13,248	13,000	15,000
Repairs	802	8,000	8,000
Insurance	4,008	4,500	1,000
Contract Services	13,170	8,000	15,000
Utilities	355	1,000	500
Legal Publications	25		
Professional Services	1,923	1,500	2,000
Postage & Supplies	69	500	500
Spraying		500	500
Equipment / Lease Purchase Payments	13,918	14,000	14,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,344	120,143	111,167
Unencumbered Cash Balance Dec 31	37,018	457	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	95,503	120,143	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,167
Tax Required			100,070
Delinquent Comp Rate: 5.00%			5,267
Amount of 2012 Ad Valorem Tax			105,337

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	95,812
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	95,812
Total Expenditures	
Unencumbered Cash Balance, Dec 31	95,812

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Cemetery			
Unencumbered Cash Balance January 1	523	22	35
Receipts:			
Ad Valorem Tax	1,017	1,408	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	38	54	53
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	8	11	8
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,086	1,473	61
Resources Available:	1,609	1,495	96
Expenditures:			
Contract Services	1,587	1,460	1,990
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,587	1,460	1,990
Unencumbered Cash Balance Dec 31	22	35	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,143	1,460	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,990
		Tax Required	1,894
Delinquent Comp Rate:	0.050		95
Amount of 2012 Ad Valorem Tax			1,989

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Reno County

will meet on September 6, 2012 at 7:00 PM at Steve Yust residence, 103 Netherland Rd, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Yust residence, 103 Netherland Rd, Sylvia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,318	0.231	3,806	1.231	5,381	5,345	1.231
Road	67,344	25.240	120,143	24.251	111,167	105,337	24.251
Cemetery	1,587	0.458	1,460	0.458	1,990	1,989	0.458
Non-Budgeted Funds							
Special Machinery							
Totals	70,249	25.929	125,409	25.940	118,538	112,671	25.940
Less: Transfers	0		0		0		
Net Expenditure	70,249		125,409		118,538		
Total Tax Levied	89,177		79,734		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,278,365		3,073,821		4,343,645		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	136,976		129,308		121,289		
Total	136,976		129,308		121,289		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Hayes Township

with respect to financing the 2013 annual budget for Hayes Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hayes Township budget exceed the amount levied to finance the 2012 Hayes Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Hayes Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hayes Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Hayes Township budget as defined above.

Adopted this 6th day of September, 2012 by the Hayes Township Board, Reno County, Kansas.

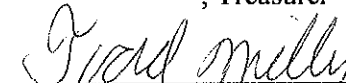
Hayes Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)